

Exhibit 000-1

This is the exhibit marked 000-1 referred to in the
annexed affidavit of OKIYADNTIATKHDKOIT
sworn/declared before me this 24TH
day of APRIL 20 25 at 15:20 HRS

.....
Commissioner For Oath

1. Exhibit OOO-1 Part 1_pages 1-345

SPECIAL ISSUE

Kenya Gazette Supplement No. 101 (Acts No. 9)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 1st July, 2014

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Act—

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THE APPROPRIATION ACT, 2014

No. 9 of 2014

Date of Assent: 30th June, 2014

Commencement Date: 1st July, 2014

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2014 and shall come into force on 1st July, 2014.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings nine hundred and forty-six billion, seven hundred and seventeen million, three hundred and sixty-one thousand and forty-five, and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule.

Issue of KSh. 946,717,361,045 out of the Consolidated Fund for service of the year ending 30th June, 2015 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206 (1) (b) of the Constitution.

Appropriations in Aid.

FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency, including general administration and planning, Presidential Strategic Communication Unit, State Corporations Advisory Committee and Kenya-Southern Sudan Liaison Office...	3,511,023,597	9,000,000
R104	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces.....	73,281,000,000	—
R105	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations.....	9,828,839,943	1,065,000,000
R107	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy, strategic response to public initiatives and intergovernmental fiscal relations.....	37,796,000,000	—
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist.....	22,199,373,000	3,861,876,477

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R111	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	4,039,846,962	46,414,750
R112	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Government Information Technology Services, e-Government, Government Spokesman, and Media Council of Kenya.....	1,925,748,127	96,000,000
R113	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service.....	2,578,053,968	10,400,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R114	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	8,368,995,289	127,664,480
R115	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	1,748,336,641	256,000,000
R117	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training.....	2,259,717,028	24,000,000
R119	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing.....	708,227,033	14,000,000

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R120	The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.....	3,378,486,691	345,000,000
R121	The amount required in the year ending 30th June, 2015 for recurrent expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.....	11,867,000,000	—
R122	The amount required in the year ending 30th June, 2015 for recurrent expenditure of the Ethics and Anti-Corruption Commission including general administration and planning, research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery.....	1,546,000,000	—
R123	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.....	17,440,000,000	—
R124	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning.....	1,732,421,263	60,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R125	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission for the Implementation of the Constitution, including general administration and planning.....	306,000,000	—
R126	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.....	466,960,949	—
R127	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services.....	249,675,000	—
R133	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management.....	78,920,337,021	366,021,273
R134	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.....	15,411,370,819	—

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R135	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning.....	14,642,570,625	203,500,000
R136	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives.....	2,171,015,315	2,000,000
R139	The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education and quality assurance and standards.....	49,984,434,457	4,133,600,000
R140	The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, Research and youth training and development.....	37,100,091,952	16,682,600,000
R143	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads.....	1,441,457,939	24,363,247,812

SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R144	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	1,370,480,983	4,392,220,490
R145	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development.....	6,901,976,982	2,838,241,761
R146	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.....	2,103,792,790	2,137,758,239
R152	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture.....	7,477,495,200	427,500,000
R153	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services.....	1,814,430,310	24,000,000

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R154	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development.....	971,413,217	—
R156	The amount required in the year ending 30th, June 2015 for salaries and expenses of the State Department of East African Affairs including general administration and planning, East African Community, national Publicity and Advocacy for EAC Regional Integration.....	1,617,103,767	1,500,000
R157	The amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Kenya Institute of Business Training, Kenya Investment Authority, Tourism Marketing and Promotion.....	2,720,707,394	30,600,000
Class Sub-Total... .. KSh.		429,880,384,262	61,458,205,282
	<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2015 for the Presidency for capital expenditure, including general administration and planning, extensions and renovations to existing buildings at State Houses and Lodges.....	786,500,000	—
D105	The amount required in the year ending 30th June, 2015 for the Ministry of Foreign Affairs and International Trade for capital expenditure including general administration and planning, and diplomatic representation.....	1,560,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D107	The amount required in the year ending 30th June, 2015 for the National Treasury for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement, financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, strategic response to public initiatives, public investments and Kenya Investment Authority.....	24,403,751,045	13,713,460,215
D108	The amount required in the year ending 30th June, 2015 for the Ministry of Health for capital expenditure including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital and Government Chemist.....	13,907,269,126	7,393,742,660
D111	The amount required in the year ending 30th June, 2015 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	15,429,583,948	2,028,266,100
D112	The amount required in the year ending 30th June, 2015 for the Ministry of Information, Communications and Technology for capital expenditure including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of		

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Mass Communication, Kenya Yearbook Board, Brand Kenya, Media Council of Kenya, Konza Technopolis Development Authority and e-Government of Kenya....	4,890,612,364	3,300,000,000
D113	The amount required in the year ending 30th June, 2015 for the Ministry of Sports, Culture and Arts for capital expenditure including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, National Archives and Documentation Service, National Museums of Kenya and Library Services.....	1,310,000,000	57,985,340
D114	The amount required in the year ending 30th June, 2015 for the Ministry of Labour, Social Security and Services for capital expenditure including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	11,425,663,636	174,200,000
D115	The amount required in the year ending 30th June, 2015 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	24,131,937,490	50,152,168,133
D117	The amount required in the year ending 30th June, 2015 for the Ministry of Industrialization and Enterprise Development, for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute Private Sector Development, micro and small enterprise development, Special Economic Zones, co-operatives development and training.....	6,921,911,200	522,720,800
D119	The amount required in the year ending 30th June, 2015 for the Ministry of Mining for capital expenditure including general administration and planning, mineral exploration, mining policy management and resource survey and remote sensing.....	1,200,000,000	42,500,000
D120	The amount required in the year ending 30th June, 2015 for capital expenditure for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.....	231,675,000	302,500,000
D121	The amount required in the year ending 30th June, 2015 for capital expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.....	5,624,895,000	—
D122	The amount required in the year ending 30th June, 2015 for capital expenditure of the Ethics and Anti-Corruption Commission including general administration and planning, research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery.....	77,600,000	200,000,000

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D124	The amount required in the year ending 30th June, 2015 for capital expenditure for the Office of the Director of Public Prosecutions including general administration and planning.....	119,300,000	—
D133	The amount required in the year ending 30th June, 2015 for the State Department for Interior for capital expenditure including general administration and planning, Policing Services, Government Printer, refugee services, civil registration, national registration of persons, immigration services and disaster management.....	4,321,321,100	71,700,000
D134	The amount required in the year ending 30th June, 2015 for the State Department for Coordination of National Government for capital expenditure including general administration and planning, national government coordination, Prison Services, Betting Control and Licensing Board and probation services and After-care services.....	657,116,200	—
D135	The amount required in the year ending 30th June, 2015 for the State Department of Planning for capital expenditure, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, national development planning, statistical services, food relief, affirmative action for social development and CDF.....	50,546,531,393	2,880,802,000
D136	The amount required in the year ending 30th June, 2015 for the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives.....	3,516,969,000	1,580,165,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D139	The amount required in the year ending 30th June, 2015 for the State Department of Education for capital expenditure.....	20,255,055,000	1,883,000,000
D140	The amount required in the year ending 30th, June 2015 for Capital expenditure for the State Department of Science and Technology	9,969,084,228	2,729,307,016
D143	the amount required in the year ending 30th June, 2015 for the State Department of Infrastructure, for capital expenditure including general administration, planning, Kenya Institute of Highway and Building Technology and national roads.....	59,020,582,647	40,008,240,000
D144	The amount required in the year ending 30th June, 2015 for the State Department of Transport for capital expenditure including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	7,781,469,353	32,015,781,660
D145	The amount required in the year ending 30th June, 2015 for the State Department of Environment and Natural Resources for capital expenditure including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development.....	6,418,919,786	1,403,995,495
D146	The amount required in the year ending 30th June, 2015 for the State Department of Water and Regional Authorities for capital expenditure including general administration and planning, Water resources management and integrated regional development.....	17,833,669,037	9,204,229,800

2014*Appropriation***No. 9**

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D152	The amount required in the year ending 30th June, 2015 for the State Department of Agriculture for capital expenditure including general administration and planning, agricultural policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information.....	17,566,942,775	3,841,232,920
D153	The amount required in the year ending 30th June, 2015 for the State Department of Livestock for capital expenditure including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services.....	3,280,197,238	415,363,580
D154	The amount required in the year ending 30th June, 2015 for the State Department of Fisheries for capital expenditure including general administration and planning, fisheries policy management and development.....	1,142,523,448	20,000,000
D156	The amount required in the year ending 30th June 2015 for the State Department of East African Affairs for capital expenditure including general administration and planning, regional resource and integration centers.....	—	65,000,000
D157	The amount required in the year ending 30th June 2015 for the State Department of Commerce and Tourism for capital expenditure including general administration and planning, regional trade and export, Export Promotion Council, Kenya Institute of Business		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Training, Kenyatta International Conference Centre and Tourism and Marketing Promotion.....	2,084,400,000	—
	Class Sub-Total KSh.	316,415,480,014	174,006,360,719
	Cluster Sub-Total KSh.	746,295,864,276	235,464,566,001
	<i>Recurrent Expenditure</i>		
R201	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Kenya National Commission on Human Rights including general administration, planning and human rights protection services.....	356,500,000	—
R202	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Lands Commission including general administration and planning and field services.....	1,156,338,149	—
R203	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services.....	2,993,099,681	7,000,000
R204	The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning.....	19,971,000,000	4,000,000
R205	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute.....	438,000,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R206	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.....	283,586,889	1,228,593
R207	The amount required in the year ending 30th June 2015, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource.....	874,204,313	8,000,000
R208	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.....	440,549,493	100,000
R209	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards.....	165,358,978,668	120,000,000
R210	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission including general administration and planning.....	278,119,240	—
R211	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.....	2,501,020,000	110,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R212	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of Controller of Budget, including general administration, research and planning, national and county budget review and analysis.....	429,962,741	—
R213	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning.....	374,485,500	—
R214	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services.....	290,250,930	—
R215	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Police Oversight Authority, including general administration and planning.....	205,121,165	—
	Class Sub-Total KSh.	195,951,216,769	250,328,593
	<i>Development Expenditure</i>		
D202	The amount required in the year ending 30th June, 2015 for Capital expenditure for the National Land Commission.....	542,000,000	—
D203	The amount required in the year ending 30th June, 2015 for Capital expenditure of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services.....	91,280,000	—
D204	The amount required in the year ending 30th June, 2015 for capital expenditure for the Parliamentary Service Commission including general administration and planning.....	3,129,000,000	—

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Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D207	The amount required in the year ending 30th June 2015, for the Public Service Commission for capital expenditure including general administration and planning.....	168,000,000	—
D209	The amount required in the year ending June 2015, for Capital expenditure for Teachers Service Commission.....	135,000,000	—
D211	The amount required in the year ending 30th June, 2015 of the Auditor-General for capital expenditure including general administration and audit services.....	405,000,000	—
CLASS SUB-TOTAL KSh.		4,470,280,000	—
CLUSTER SUB-TOTAL KSh.		200,421,496,769	250,328,593
GRAND TOTAL.. KSh.		946,717,361,045	235,714,894,594

SPECIAL ISSUE

Kenya Gazette Supplement No. 184 (Acts No. 24)

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2015

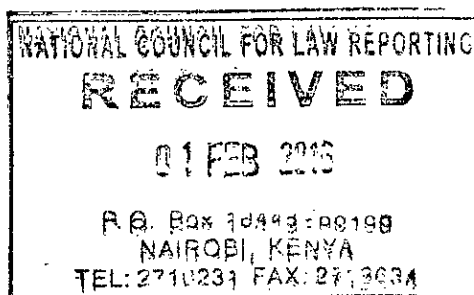
NAIROBI, 16th November, 2015

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The Appropriation Act, 2015.....1741



THE APPROPRIATION ACT

No. 24 of 2015

Date of Assent: 30th June, 2015

Date of Commencement: 1st July, 2015

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2015 and shall come into force on 1st July, 2015.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of Kenya Shillings one trillion, one hundred and six billion, one hundred million, ninety nine thousand, four hundred and fourteen, and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the Schedule.

Issue of KSh.
1,106,100,699,414
out of the
Consolidated Fund
for service of the year
ending 30th June,
2016 and
appropriation of the
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1) (b) of the Constitution.

Appropriations in Aid.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	0714000 General Administration Planning and Support Services	3,461,274,163	4,262,500
	0715000 Foreign Relation and Diplomacy	7,917,507,758	1,064,532,938
	0716000 International Trade and Investments Promotion	688,283,545	—
R1061	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Education in the following programmes:.....	56,923,926,360	2,108,600,000
	0501000 Primary Education	16,875,234,609	70,000,000
	0502000 Secondary Education	33,203,860,422	6,000,000
	0503000 Quality Assurance and Standards	2,811,799,515	2,018,000,000
	0508000 General Administration, Planning and Support Services	4,033,031,814	14,600,000
R1062	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Science and Technology in the following programmes:.....	42,669,829,183	16,682,600,000
	0504000 University Education	37,790,905,572	16,682,600,000
	0505000 Technical Vocational Education and Training	2,517,141,964	—
	0506000 Research, Science, Technology and Innovation	982,272,077	—
	0508000 General Administration, Planning and Support Services	1,379,509,570	—
R1071	The amount required in the year ending 30th June, 2016 for current expenses of the National Treasury in the following programmes:.....	43,216,461,912	—
	0717000 General Administration Planning and Support Services	37,620,762,665	—
	0718000 Public Financial Management	4,101,575,158	—

2015

Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	0719000 Economic and Financial Policy Formulation and Management	1,174,124,089	—
	0720000 Market Competition	320,000,000	—
R1081	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Health in the following programmes:.....	24,541,636,512	3,977,876,477
	0401000 Preventive and Promotive Health Services	1,241,035,061	31,825,917
	0402000 Curative Health Services	13,465,353,715	2,853,169,847
	0403000 Health Research and Development	4,149,730,841	1,068,700,000
	0404000 General Administration, Planning & Support Services	5,650,959,068	24,180,713
	0405000 Maternal and Child Health	34,557,827	—
R1091	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Infrastructure in the following programmes:.....	1,738,426,310	28,214,979,746
	0202000 Road Transport	1,738,426,310	28,214,979,746
R1092	The amount required in the year ending 30th June, 2016 for current expenses of the State Department of Transport in the following programmes:.....	1,421,462,190	4,377,487,127
	0201000 General Administration, Planning and Support Services	284,171,228	62,000,000
	0204000 Marine Transport	562,104,110	—
	0205000 Air Transport	59,903,776	4,315,487,127
	0206000 Government Clearing Services	64,143,844	—
	0216000000 Road Safety	451,139,232	—
R1101	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Environment And Natural Resources in the following programmes:.....	6,565,747,374	6,217,521,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	1010000 General Administration, Planning and Support Services	584,042,542	2,000,000
	1011000 Environment and Natural Resources Management and Protection	4,919,741,366	6,198,621,000
	1012000 Meteorological Services	1,061,963,466	16,900,000
R1102	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Water and Regional Authorities in the following programmes:...	2,122,203,542	2,137,758,239
	1001000 General Administration, Planning and Support Services	606,183,358	60,400,000
	1004000 Water Resources Management	909,148,983	2,077,358,239
	1005000 Integrated Regional Development	606,871,201	—
R1111	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Land Housing and Urban Development in the following programmes..	3,926,131,392	13,414,750
	0101000 Land Policy and Planning	2,245,891,931	9,414,750
	0102000 Housing Development and Human Settlement	459,149,585	—
	0103000 Government Buildings	328,673,072	—
	0104000 Coastline Infrastructure and Pedestrian Access	58,854,677	—
	0105000 Urban and Metropolitan Development	315,270,924	—
	0106000 General Administration Planning and Support Services	518,291,203	4,000,000
R1121	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Information, Communications and Technology in the following programmes:.....	2,949,532,300	96,000,000
	0207000 General Administration Planning and Support Services	906,700,252	80,000,000

2015

Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
	0208000 Information And Communication Services	1,748,809,368	4,000,000
	0209000 Mass Media Skills Development	203,450,000	12,000,000
	0210000 ICT Infrastructure Development	90,572,680	—
R1131	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Sports Culture and Arts in the following programmes:.....	2,936,339,278	11,000,000
	0901000 Sports	740,597,811	—
	0902000 Culture	913,266,073	2,000,000
	0903000 The Arts	396,811,477	8,600,000
	0904000 Library Services	579,539,000	—
	0905000 General Administration, Planning and Support Services	306,124,917	400,000
R1141	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Labour Social Security and Services in the following programmes:.....	9,158,881,990	155,664,480
	0906000 Promotion of the Best Labour Practice	442,570,264	6,500,000
	0907000 Manpower Development, Employment and Productivity Management	462,544,303	102,899,480
	0908000 Social Development and Children Services	2,611,093,489	43,765,000
	0909000 National Social Safety Net	5,065,715,777	—
	0910000 General Administration Planning and Support Services	576,958,157	2,500,000
R1151	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Energy and Petroleum in the following programmes:.....	1,793,068,130	256,000,000
	0211000 General Administration Planning and Support Services	141,816,206	175,300,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0212000 Power Generation	727,150,104	14,273,310
	0213000 Power Transmission and Distribution	828,331,718	7,700,000
	0214000 Alternative Energy Technologies	95,770,102	42,861,996
	0215000 Exploration and Distribution of Oil and Gas	—	15,864,694
R1161	The amount required in the yearending 30th June, 2016 for current expenses of the State Department for Agriculture in the following programmes:.....	7,885,636,906	428,500,000
	0107000 General Administration Planning and Support Services.....	1,082,890,636	3,500,000
	0108000 Crop Development and Management	6,190,678,678	25,000,000
	0109000 Agribusiness and Information Management	173,292,859	—
	0110000 Irrigation and Drainage Infrastructure	438,774,733	400,000,000
R1162	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Livestock in the following programmes:.....	1,923,855,128	24,000,000
	0112000 Livestock Resources Management and Development	1,923,855,128	24,000,000
R1163	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Fisheries in the following programmes:.....	1,368,536,694	—
	0111000 Fisheries Development and Management	1,368,536,694	—
R1171	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Industrialization and Enterprise Development in the following programmes:	2,544,513,330	24,000,000
	0301000 General Administration Planning and Support Services	526,068,301	—

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Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0302000 Industrial Development and Investments	662,198,258	17,500,000
	0303000 Standards and Business Incubation	1,130,696,221	—
	0304000 Cooperative Development and Management	225,550,550	6,500,000
R1181	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for Commerce and Tourism in the following programmes:.....	2,838,537,766	53,100,000
	0306000 Tourism Development and Promotion	1,275,729,959	40,000,000
	0307000 Trade Development and Promotion	1,006,456,732	11,000,000
	0308000 General Administration, Planning and Support Services	556,351,075	2,100,000
R1182	The amount required in the year ending 30th June, 2016 for current expenses of the State Department for East African Affairs in the following programmes:.....	1,664,097,404	1,500,000
	0305000 East African Affairs and Regional Integration	1,664,097,404	1,500,000
R1191	The amount required in the year ending 30th June, 2016 for current expenses of the Ministry of Mining in the following programmes:.....	714,072,090	14,000,000
	1007000 General Administration Planning and Support Services	313,091,882	—
	1008000 Resources Surveys and Remote Sensing	206,950,565	2,000,000
	1009000 Mineral Resources Management	194,029,643	12,000,000
	CLASS SUB_TOTAL KSh.	455,769,349,825	66,430,700,604
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2016 for capital expenses of the Presidency in the following programmes:	1,846,129,798	—
	0702000 Cabinet Affairs	1,215,000,000	—
	0704000 State House Affairs	458,600,000	—
	0734000 Deputy President Services	172,529,798	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1021	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Interior in the following programmes:.....	14,200,122,356	96,000,000
	0601000 Policing Services	11,909,036,072	—
	0602000 Planning, Policy Coordination and Support	482,938,484	96,000,000
	0603000 Government Printing Services	148,860,000	—
	0605000 Population Management Services	1,659,287,800	—
D1022	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Coordination of National Government in the following programmes:	1,011,000,000	—
	0604000 Correctional services	984,000,000	—
	0623000 General Administration, Planning and Support Services	23,000,000	—
	0624000 Betting Control, Licensing and Regulation Services	4,000,000	—
D1031	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Planning in the following programmes:.....	60,218,095,064	1,495,051,870
	0706000 Economic Policy and National Planning	38,181,115,608	1,373,180,000
	0707000 National Statistical Information Services	1,479,800,000	—
	0708000 Monitoring and Evaluation Services	161,503,228	954,590
	0709000 General Administration Planning and Support Services	134,575,000	—
	0710000 Public Service Transformation	493,623,148	56,438,000
	0711000 Gender and Youth Empowerment	19,767,478,080	64,479,280
D1032	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Devolution in the following programmes:.....	5,322,417,760	4,066,232,550

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Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
	0713000 Special Initiatives	3,064,586,000	—
D1041	0733000 Accelerated ASAL Development	2,257,831,760	4,066,232,550
	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Defence in the following programmes:	—	42,000,000
	0801000 Defence	—	42,000,000
D1051	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Foreign Affairs and International Trade in the following programmes:.....	1,349,150,000	52,700,000
	0714000 General Administration Planning and Support Services	604,000,000	52,700,000
	0715000 Foreign Relation and Diplomacy	745,150,000	—
D1061	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Education in the following programmes:.....	21,356,204,460	1,052,075,700
	0501000 Primary Education	18,345,719,275	512,075,700
	0502000 Secondary Education	1,063,710,500	260,000,000
	0503000 Quality Assurance and Standards	782,600,000	120,000,000
	0508000 General Administration, Planning and Support Services	1,164,174,685	160,000,000
D1062	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Science and Technology in the following programmes:.....	11,086,318,227	2,961,000,000
	0504000 University Education	5,024,334,000	2,961,000,000
	0505000 Technical Vocational Education and Training	5,646,584,227	—
	0506000 Research, Science, Technology and Innovation	415,400,000	—
D1071	The amount required in the year ending 30th June, 2016 for capital expenses of the National Treasury in the following programmes:.....	33,568,291,200	16,201,606,496

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0717000 General Administration Planning and Support Services	4,664,530,000	—
	0718000 Public Financial Management	27,953,953,200	15,237,783,173
	0719000 Economic and Financial Policy Formulation and Management	895,308,000	963,823,323
	0720000 Market Competition	54,500,000	—
D1081	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Health in the following programmes:.....	19,648,428,814	11,015,938,020
	0401000 Preventive and amp; Promotive Health Services	4,821,915,110	1,038,775,000
	0402000 Curative Health Services	5,557,460,000	1,594,021,896
	0403000 Health Research and Development	266,950,000	—
	0404000 General Administration, Planning and amp; Support Services	4,079,607,436	5,372,141,124
	0405000 Maternal and Child Health	4,922,496,268	3,011,000,000
D1091	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Infrastructure in the following programmes:.....	62,266,034,686	41,746,508,000
	0202000 Road Transport	62,266,034,686	41,746,508,000
D1092	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department of Transport in the following programmes:.....	5,337,970,456	153,117,315,459
	0201000 General Administration, Planning and Support Services	378,559,256	—
	0203000 Rail Transport	1,900,000,000	145,098,395,459
	0204000 Marine Transport	1,438,000,000	6,750,000,000
	0205000 Air Transport	1,321,411,200	1,268,920,000
	0216000000 Road Safety	300,000,000	—
D1101	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Environment And Natural Resources in the following programmes:.....	5,191,308,490	3,094,413,181

2015

Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1010000 General Administration, Planning and Support Services	25,331,999	—
	1011000 Environment and Natural Resources Management and Protection	4,144,736,491	3,094,413,181
	1012000 Meteorological Services	1,021,240,000	—
D1102	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Water and Regional Authorities in the following programmes:...	18,858,613,500	16,589,492,000
	1001000 General Administration, Planning and Support Services	151,050,000	—
	1004000 Water Resources Management	16,101,000,000	15,779,492,000
	1005000 Integrated Regional Development	2,606,563,500	810,000,000
D1111	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Land Housing and Urban Development in the following programmes..	23,608,119,030	4,510,513,500
	0101000 Land Policy and Planning	4,099,781,338	521,063,500
	0102000 Housing Development and Human Settlement	6,647,839,248	537,000,000
	0103000 Government Buildings	1,360,870,432	—
	0104000 Coastline Infrastructure and Pedestrian Access	395,500,000	—
	0105000 Urban and Metropolitan Development	10,561,128,012	3,452,450,000
	0106000 General Administration Planning and Support Services	543,000,000	—
D1121	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Information, Communications and Technology in the following programmes:.....	5,143,097,566	3,800,000,000
	0207000 General Administration Planning and Support Services	618,688,000	—
	0208000 Information And Communication Services	523,778,520	1,200,000,000
	0209000 Mass Media Skills Development	135,000,000	—
	0210000 ICT Infrastructure Development	3,865,631,046	2,600,000,000—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D1131	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Sports Culture and Arts in the following programmes:.....	3,550,400,000	90,970,680
	0901000 Sports	2,619,000,000	—
	0902000 Culture	135,000,000	90,970,680
	0903000 The Arts	196,400,000	—
	0904000 Library Services	580,000,000	—
	0905000 General Administration, Planning and Support Services	20,000,000	—
D1141	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Labour Social Security and Services in the following programmes:.....	15,578,313,290	1,400,000
	0906000 Promotion of the Best Labour Practice	293,848,304	—
	0907000 Manpower Development, Employment and Productivity Management	355,752,100	—
	0908000 Social Development and Children Services	890,996,000	1,400,000
	0909000 National Social Safety Net	14,036,316,886	—
	0910000 General Administration Planning and Support Services	1,400,000	—
D1151	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Energy and Petroleum in the following programmes:.....	28,970,161,900	63,442,274,547
	0211000 General Administration Planning and Support Services	289,271,849	11,000,000
	0212000 Power Generation	4,088,206,207	23,254,321,943
	0213000 Power Transmission and Distribution	23,028,858,244	39,014,252,604
	0214000 Alternative Energy Technologies	454,316,000	314,000,000
	0215000 Exploration and Distribution of Oil and Gas	1,109,509,600	848,700,000

2015

Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Development Expenditure	KSh.	KSh.
D1161	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Agriculture in the following programmes:.....	20,412,053,968	5,740,611,223
	0107000 General Administration Planning and Support Services	441,999,999	45,000,000
	0108000 Crop Development and Management	5,003,753,969	1,583,040,723
	0109000 Agribusiness and Information Management	3,330,000,000	41,000,000
	0110000 Irrigation and Drainage Infrastructure	11,636,300,000	4,071,570,500
D1162	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Livestock in the following programmes:.....	3,801,694,598	1,369,097,481
	0112000 Livestock Resources Management and Development	3,801,694,598	1,369,097,481
D1163	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Fisheries in the following programmes:.....	2,139,232,762	1,000,000,000
	0111000 Fisheries Development and Management	2,139,232,762	1,000,000,000
D1171	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Industrialization and Enterprise Development in the following programmes:	5,938,862,658	326,187,644
	0301000 General Administration Planning and Support Services	26,000,000	—
	0302000 Industrial Development and Investments	4,020,000,000	53,370,000
	0303000 Standards and Business Incubation	1,857,862,658	272,817,644
	0304000 Cooperative Development and Management	35,000,000	—
D1181	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for Commerce and Tourism in the following programmes:.....	7,789,898,400	—
	0306000 Tourism Development and Promotion	7,281,059,440	—
	0307000 Trade Development and Promotion	387,890,960	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0308000 General Administration, Planning and Support Services	120,948,000	—
D1182	The amount required in the year ending 30th June, 2016 for capital expenses of the State Department for East African Affairs in the following programmes:	50,000,000	65,000,000
	0305000 East African Affairs and Regional Integration	50,000,000	65,000,000
D1191	The amount required in the year ending 30th June, 2016 for capital expenses of the Ministry of Mining in the following programmes:.....	1,474,000,000	22,321,429
	1007000 General Administration Planning and Support Services	101,500,000	—
	1008000 Resources Surveys and Remote Sensing	715,900,000	—
	1009000 Mineral Resources Management	656,600,000	22,321,429
	CLASS SUB_TOTAL KSh.	379,715,918,983	331,898,709,780
	CLUSTER SUB-TOTAL KSh.	835,485,268,808	398,329,410,384
	<i>Recurrent Expenditure</i>		
R1251	The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Attorney General and Department of Justice in the following programmes:.....	3,711,026,884	383,950,000
	0606000 Legal Services	1,584,833,720	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,469,049,866	380,350,000
	0609000 General Administration, Planning and Support Services	657,143,298	600,000
R1261	The amount required in the year ending 30th June, 2016 for current expenses of the Judiciary in the following programmes:.....	12,623,930,000	—
	0610000 Dispensation of Justice	12,623,930,000	—
R1271	The amount required in the year ending 30th June, 2016 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	2,311,920,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1281	0611000 Ethics and Anti-Corruption The amount required in the year ending 30th June, 2016 for current expenses of the National Intelligence Service in the following programmes:.....	2,311,920,000 20,142,000,000	— —
R1291	0804000 National Security Intelligence The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Director of Public Prosecutions in the following programmes..	20,142,000,000 1,964,004,002	— 60,000
R1301	0612000 Public Prosecution Services The amount required in the year ending 30th June, 2016 for current expenses of the Commission for the Implementation of the Constitution in the following programmes...	1,964,004,002 312,040,000	60,000 —
R1311	0613000 Implementation of the Constitution The amount required in the year ending 30th June, 2016 for current expenses of the Office of the Registrar of Political Parties in the following programmes:.....	312,040,000 505,781,810	— —
R1321	0614000 Registration, Regulation and Funding of Political Parties The amount required in the year ending 30th June, 2016 for current expenses of the Witness Protection Agency in the following programmes:.....	505,781,810 364,705,000	— —
R2011	0615000 Witness Protection The amount required in the year ending 30th June, 2016 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	364,705,000 459,100,000	— —
R2021	0616000 Protection and Promotion of Human Rights The amount required in the year ending 30th June, 2016 for current expenses of the National Land Commission in the following programmes:.....	459,100,000 1,101,365,410	— —

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0113000 Land Administration and Management	1,101,365,410	—
R2031	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes..	4,187,919,790	10,000,000
	0617000 Management of Electoral Processes	4,187,919,790	10,000,000
R2041	The amount required in the year ending 30th June, 2016 for current expenses of the Parliamentary Service Commission in the following programmes.....	8,900,416,731	20,000,000
	0721000 National Legislation, Representation and Oversight	404,902,096	—
	0722000 Senate Affairs	3,490,699,985	—
	0723000 General Administration, Planning and Support Services	5,004,814,650	20,000,000
R2042	The amount required in the year ending 30th June, 2016 for current expenses of the National Assembly in the following programmes:.....	15,156,583,269	—
	0721000 National Legislation, Representation and Oversight	15,156,583,269	—
R2051	The amount required in the year ending 30th June, 2016 for current expenses of the Judicial Service Commission in the following programmes:.....	473,200,002	—
	0619000 General Administration, Planning and Support Services	473,200,002	—
R2061	The amount required in the year ending 30th June, 2016 for current expenses of the Commission on Revenue Allocation in the following programmes:.....	344,342,400	1,232,971
	0724000 Inter-Governmental Revenue and Financial Matters	344,342,400	1,232,971
R2071	The amount required in the year ending 30th June, 2016 for current expenses of the Public Service Commission in the following programmes:.....	1,118,400,000	8,000,000
	0725000 General Administration, Planning and Support Services	830,861,637	500,000
	0726000 Human Resource management and Development	196,149,172	7,500,000
	0727000 Governance and National Values	91,389,191	—

2015	Appropriation	No. 24	
	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2081	The amount required in the year ending 30th June, 2016 for current expenses of the Salaries and Remuneration Commission in the following programmes:.....	722,732,086	100,000
	0728000 Salaries and Remuneration Management	722,732,086	100,000
R2091	The amount required in the year ending 30th June, 2016 for current expenses of the Teachers Service Commission in the following programmes:.....	180,991,612,264	220,000,000
	0509000 Teacher Resource Management	174,301,562,668	—
	0510000 Governance and Standards	199,037,750	—
	0511000 General Administration, Planning and Support Services	6,491,011,846	220,000,000
R2101	The amount required in the year ending 30th June, 2016 for current expenses of the National Police Service Commission in the following programmes:.....	437,500,000	—
	0620000 National Police Service Human Resource Management	437,500,000	—
R2111	The amount required in the year ending 30th June, 2016 for current expenses of the Auditor General in the following programmes:.....	3,626,090,000	110,400,000
	0729000 Audit Services	3,626,090,000	110,400,000
R2121	The amount required in the year ending 30th June, 2016 for current expenses of the Controller of Budget in the following programmes:.....	580,830,272	—
	0730000 Control and Management of Public finances	580,830,272	—
R2131	The amount required in the year ending 30th June, 2016 for current expenses of the Commission on Administrative Justice in the following programmes:.....	480,710,920	—
	0731000 Promotion of Administrative Justice	480,710,920	—
R2141	The amount required in the year ending 30th June, 2016 for current expenses of the National Gender and Equality Commission in the following programmes:.....	314,151,440	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	314,151,440	—
R2151	The amount required in the year ending 30th June, 2016 for current expenses of the Independent Police Oversight Authority in the following programmes.....	419,483,700	—
	0622000 Policing Oversight Services	419,483,700	—
	CLASS SUB-TOTAL KSh.	261,249,845,980	753,742,971
	<i>Development Expenditure</i>		
D1251	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of The Attorney General and Department of Justice in the following programmes.....	241,000,000	308,928,571
	0606000 Legal Services	35,225,750	—
	0607000 Governance, Legal Training and Constitutional Affairs	156,074,250	—
	0609000 General Administration, Planning and Support Services	49,700,000	308,928,571
D1261	The amount required in the year ending 30th June, 2016 for capital expenses of the Judiciary in the following programmes.....	4,063,770,000	—
	0610000 Dispensation of Justice	4,063,770,000	—
D1271	The amount required in the year ending 30th June, 2016 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:.....	300,000,000	—
	0611000 Ethics and Anti-Corruption	300,000,000	—
D1291	The amount required in the year ending 30th June, 2016 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes..	254,000,000	—
	0612000 Public Prosecution Services	254,000,000	—
D2021	The amount required in the year ending 30th June, 2016 for capital expenses of the National Land Commission in the following programmes.....	439,200,000	—
	0113000 Land Administration and Management	439,200,000	—

2015

Appropriation

No. 24

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D2031	The amount required in the year ending 30th June, 2016 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes..	98,000,000	—
	0617000 Management of Electoral Processes	98,000,000	—
D2041	The amount required in the year ending 30th June, 2016 for capital expenses of the Parliamentary Service Commission in the following programmes:.....	3,200,000,000	—
	0722000 Senate Affairs	350,000,000	—
	0723000 General Administration, Planning and Support Services	2,850,000,000	—
D2071	The amount required in the year ending 30th June, 2016 for capital expenses of the Public Service Commission in the following programmes:.....	166,831,450	—
	0725000 General Administration, Planning and Support Services	166,831,450	—
D2091	The amount required in the year ending 30th June, 2016 for capital expenses of the Teachers Service Commission in the following programmes:.....	200,000,000	—
	0511000 General Administration, Planning and Support Services	200,000,000	—
D2111	The amount required in the year ending 30th June, 2016 for capital expenses of the Auditor General in the following programmes:.....	402,183,176	—
	0729000 Audit Services	402,183,176	—
	CLASS SUB-TOTAL KSh.	9,364,984,626	308,928,571
	CLUSTER SUB-TOTAL ... KSh.	270,614,830,606	1,062,671,542
	GRAND TOTALKSh.	1,106,100,099,414	399,392,081,926

SPECIAL ISSUE

Kenya Gazette Supplement No. 109 (Acts No. 20)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2016

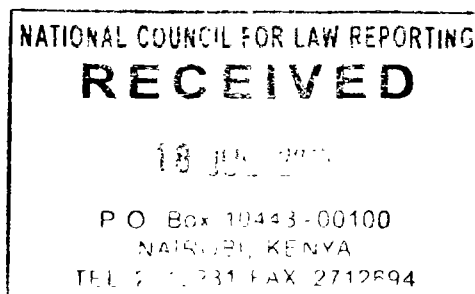
NAIROBI, 30th June, 2016

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Act—

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The Appropriation Act, 2016423



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THE APPROPRIATION ACT, 2016

No. 20 of 2016

Date of Assent: 30th June, 2016

Date of Commencement: 1st July, 2016

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending 30th June, 2017 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2016 and shall come into force on 1st July, 2016.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on 30th June 2017, the sum of Kenya Shillings 1,207,223,167,773 (one trillion, two hundred and seven billion, two hundred twenty-three million, one hundred sixty-seven thousand, seven hundred and seventy-three) and that sum be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Issue of KSh. 1,207,223,167,773 out of the Consolidated Fund for the service of the year ending 30th June, 2017 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2017 for current expenses of the Presidency in the following programmes	7,934,692,595	8,632,074
	0702000 P2 Cabinet Affairs	1,734,542,805	3,500,000
	0703000 P3 Government Advisory Services	1,014,751,864	—
	0704000 P4 State House Affairs	3,024,240,000	2,100,000
	0734000 P.6 Deputy President Services	2,161,157,926	3,032,074
R1021	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Interior in the following programmes	102,533,302,319	373,737,000
	0601000 P.1 Policing Services	77,966,044,959	—
	0602000 P.2 Planning, Policy Coordination and Support Service	18,284,316,467	373,737,000
	0603000 P3 Government Printing Services	756,550,000	—
	0605000 P.4 Population Management Services	5,469,315,727	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	—
R1023	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Correctional Services in the following programmes	19,209,032,569	—
	0604000 P1 Correctional services	18,940,161,054	—
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	—
R1032	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Devolution in the following programmes	649,451,492	—
	0712000 P7: Devolution Services	515,439,802	—
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	—

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Appropriation

No. 20

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Special Programmes in the following programmes	1,405,811,247	—
	0713000 P 8: Special Initiatives	697,197,686	—
	0733000 P.9 Accelerated ASAL Development	708,613,561	—
R1034	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Planning and Statistics in the following programmes	4,391,330,425	326,000,000
	0706000 P1: Economic Policy and National Planning	1,082,789,842	—
	0707000 P2: National Statistical Information Services	1,762,333,297	71,000,000
	0708000 P3: Monitoring and Evaluation Services	52,987,395	—
	0709000 P4: General Administration Planning and Support Services	578,135,493	—
	0736000 P8: NGO Regulatory Services	125,150,000	—
	1013000 P.7 Integrated Regional Development	789,934,398	255,000,000
R1041	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Defence in the following programmes	98,654,161,519	—
	0801000 P.1: Defence	97,019,046,637	—
	0802000 P.2 Civil Aid	450,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	—
R1052	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Foreign Affairs in the following programme.....	17,036,640,947	169,595,000

Central Government*Recurrent Expenditure*

	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	—
	0715000 P.2 Foreign Relation and Diplomacy	12,253,291,759	169,595,000
R1063	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Basic Education in the following programmes	57,347,203,088	1,432,600,000
	0501000 P.1 Primary Education	17,007,721,827	70,000,000
	0502000 P.2 Secondary Education	33,215,057,017	6,000,000
	0503000 P.3 Quality Assurance and Standards	2,731,865,992	1,342,000,000
	0508000 P.8 General Administration, Planning and Support Services	4,392,558,252	14,600,000
R1064	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Vocational and Technical Training in the following programmes	2,324,529,852	—
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	—
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	—
R1065	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for University Education in the following programmes	43,969,833,681	16,682,600,000
	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	—
	0504000 P.4 University Education	39,840,837,131	16,682,600,000
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	—
R1071	The amount required in the year ending 30th June, 2017 for current expenses of The National Treasury in the following programmes	36,740,857,285	—
	0206000 P6 Government Clearing Services	48,507,381	—
	0717000 P1 : General Administration Planning and Support Services	30,623,807,323	—
	0718000 P2: Public Financial Management	4,644,027,982	—

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	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	—
	0720000 P4: Market Competition	340,000,000	—
R1081	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Health in the following programmes	25,012,234,361	3,977,876,477
	0401000 P.1 Preventive, Promotive and RMNCAH	1,493,442,446	31,825,917
	0402000 P.2 National Referral and Specialized Services	13,693,141,235	2,853,169,847
	0403000 P.3 Health Research and Development	4,319,688,324	1,068,700,000
	0404000 P.4 General Administration, Planning & Support Services	5,456,394,570	24,180,713
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	—
R1091	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Infrastructure in the following programmes	1,839,085,190	27,200,000,000
	0202000 P.2 Road Transport	1,839,085,190	27,200,000,000
R1092	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Transport in the following programmes	1,403,740,412	4,377,000,000
	0201000 P.1 General Administration, Planning and Support Services	247,380,748	61,512,873
	0203000 P3 Rail Transport	248,310,000	—
	0204000 P4 Marine Transport	406,976,003	—
	0205000 P5 Air Transport	53,226,411	4,315,487,127
	0216000000 Road Safety	447,847,250	—
R1093	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Maritime Affairs in the following programmes	237,159,288	—
	0204000 P4 Marine Transport	237,159,288	—
R1094	The amount required in the year ending 30th June, 2017 for current expenses of the	862,299,444	—

Central Government*Recurrent Expenditure*

State Department for Housing and Urban Development in the following programmes.....

	0102000 P.2 Housing Development and Human Settlement	485,420,915	—
	0105000 P 5 Urban and Metropolitan Development	288,450,780	—
	0106000 P 6 General Administration Planning and Support Services	88,427,749	—
R1095	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Works in the following programmes.....	893,187,546	4,000,000
	0103000 P 3 Government Buildings	431,724,123	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	—
	0106000 P 6 General Administration Planning and Support Services	384,359,564	4,000,000
R1103	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Water Services in the following programmes	1,486,833,410	2,137,758,239
	1001000 P.2 General Administration, Planning and Support Services	499,991,031	60,200,000
	1004000 P.3 Water Resources Management	986,842,379	2,077,558,239
R1104	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Irrigation in the following programmes	533,008,351	400,000,000
	1014000 P.4 Irrigation and Land Reclamation	533,008,351	400,000,000
R1105	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Environment in the following programmes	2,160,214,030	818,900,000
	1002000 P.2 Environment Management and Protection	708,273,152	800,000,000
	1010000 P.1 General Administration, Planning and Support Services	398,759,424	2,000,000
	1012000 P.3 Meteorological Services	1,053,181,454	16,900,000

Central Government*Recurrent Expenditure*

R1106	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Natural Resources in the following programmes	5,082,322,046	6,240,021,000
	1003000 P.3 Natural Resources Management and Protection	5,082,322,046	6,240,021,000
R1112	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,179,186,429	9,414,750
	0101000 P. 1 Land Policy and Planning	2,179,186,429	9,414,750
R1122	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	909,425,207	—
	0207000 P1: General Administration Planning and Support Services	287,854,207	—
	0210000 P4: ICT Infrastructure Development	128,184,795	—
	0217000 P5 E-Government Services	493,386,205	—
R1123	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	1,870,126,830	180,000,000
	0207000 P1: General Administration Planning and Support Services	207,854,207	80,000,000
	0208000 P2: Information And Communication Services	1,466,822,623	88,000,000
	0209000 P3: Mass Media Skills Development	195,450,000	12,000,000
R1132	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Sports Development in the following programmes	3,606,550,551	400,000
	0901000 P.1 Sports	3,025,610,315	—
	0905000 P.5 General Administration, Planning and Support Services	580,940,236	400,000
R1133	The amount required in the year ending 30th June, 2017 for current expenses of the State	2,640,446,449	10,600,000

Central Government*Recurrent Expenditure*

Department for Arts and Culture in the following programmes

	0902000 P.2 Culture	1,358,160,290	2,000,000
	0903000 P.3 The Arts	595,967,692	8,600,000
	0904000 P.4 Library Services	636,318,467	—
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	—
R1152	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Energy in the following programmes	1,871,436,740	207,115,306
	0211000 P 1 General Administration Planning and Support Services	177,116,059	144,704,535
	0212000 P2 Power Generation	786,247,544	10,367,418
	0213000 P3 Power Transmission and Distribution	792,655,044	5,163,560
	0214000 P4 Alternative Energy Technologies	115,418,093	46,879,793
R1153	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Petroleum in the following programmes	43,786,904	47,364,694
	0215000 P5 Exploration and Distribution of Oil and Gas	43,786,904	47,364,694
R1161	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Agriculture in the following programmes	8,557,076,695	29,000,000
	0107000 P1: General Administration Planning and Support Services	2,553,041,724	4,000,000
	0108000 P2: Crop Development and Management	5,804,187,677	25,000,000
	0109000 P3: Agribusiness and Information Management	199,847,294	—
R1162	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Livestock in the following programmes	1,865,938,320	24,000,000
	0112000 P 6: Livestock Resources	1,865,938,320	24,000,000

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No. 20

Central Government*Recurrent Expenditure*

Management and Development

R1164	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Fisheries and Blue Economy in the following programmes	1,653,196,791	—
	0111000 P5: Fisheries Development and Management	1,653,196,791	—
R1172	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Investment and Industry in the following programmes	2,646,315,153	22,500,000
	0301000 P.1 General Administration Planning and Support Services	542,731,229	—
	0302000 P.2 Industrial Development and Investments	1,198,625,924	22,500,000
	0303000 P.3 Standards and Business Incubation	904,958,000	—
R1173	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Cooperatives in the following programmes	3,114,450,523	6,500,000
	0304000 P.4 Cooperative Development and Management	3,114,450,523	6,500,000
R1174	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Trade in the following programmes	2,899,522,136	19,760,000
	0307000 P 3: Trade Development and Promotion	2,899,522,136	19,760,000
R1183	The amount required in the year ending 30th June, 2017 for current expenses of the State Department East African Integration in the following programmes	1,539,165,024	2,000,000
	0305000 P 1: East African Affairs and Regional Integration	1,539,165,024	2,000,000
R1184	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Labour in the following programmes	1,292,843,257	9,000,000
	0906000 P 1: Promotion of the Best Labour Practice	420,790,036	6,500,000
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	—

Central Government*Recurrent Expenditure*

	0910000 P 5: General Administration Planning and Support Services	344,566,792	2,500,000
R1185	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Social Protection in the following programmes	8,064,371,032	43,765,000
	0908000 P 3: Social Development and Children Services	2,969,027,355	43,765,000
	0909000 P 4: National Social Safety Net	5,045,343,677	—
	0910000 P 5: General Administration Planning and Support Services	50,000,000	—
R1191	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Mining in the following programmes	683,364,217	14,000,000
	1007000 P.1 General Administration Planning and Support Services	278,715,461	—
	1008000 P.2 Resources Surveys and Remote Sensing	175,630,496	2,000,000
	1009000 P.3. Mineral Resources Management	229,018,260	12,000,000
R1201	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Tourism in the following programmes	1,375,553,209	978,675,000
	0306000 P 2: Tourism Development and Promotion	1,375,553,209	978,675,000
R1211	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,862,973,969	175,850,000
	0709000 P4: General Administration Planning and Support Services	5,299,830	—
	0710000 P 5: Public Service Transformation	5,359,599,288	90,850,000
	0711000 P6: Youth Empowerment	7,498,074,851	85,000,000
R1212	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Gender in the following programmes	1,125,441,006	—

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	0912000 P 2: Gender Empowerment	1,125,441,006	—
R1261	The amount required in the year ending 30th June, 2017 for current expenses of the Judiciary in the following programmes	12,859,460,378	—
	0723000 Dispensation of Justice	12,859,460,378	—
	Class Sub-Total KSh.	505,367,561,917	65,928,664,540

Development Expenditure

D1011	The amount required in the year ending 30th June, 2017 for capital expenses of the Presidency in the following programmes	481,340,000	—
	0702000 P2 Cabinet Affairs	109,000,000	—
	0704000 P4 State House Affairs	311,020,000	—
	0734000 P.6 Deputy President Services	61,320,000	—
D1021	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Interior in the following programmes	22,722,800,000	131,996,889
	0601000 P.1 Policing Services	12,306,700,000	—
	0602000 P.2 Planning, Policy Coordination and Support Service	8,746,900,000	121,700,000
	0603000 P3 Government Printing Services	128,200,000	—
	0605000 P.4 Population Management Services	1,541,000,000	10,296,889
D1023	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department Of Correctional Services in the following programmes	1,050,000,000	—
	0604000 P1 Correctional services	1,034,700,000	—
	0623000 P.2 General Administration, Planning and Support Services	15,300,000	—
D1032	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Devolution in the following programmes	2,304,000,000	120,000,000

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0712000 P7: Devolution Services	2,284,000,000	20,000,000
	0732000 P.3 General Administration, Planning and Support Services	20,000,000	100,000,000
D1033	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Special Programmes in the following programmes	2,678,000,000	2,433,345,330
	0733000 P.9 Accelerated ASAL Development	2,678,000,000	2,433,345,330
D1034	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Planning and Statistics in the following programmes	40,089,318,664	1,416,927,800
	0706000 P1: Economic Policy and National Planning**	36,094,979,004	982,800,000
	0707000 P2: National Statistical Information Services	1,464,520,660	—
	0708000 P3: Monitoring and Evaluation Services	96,869,000	15,127,800
	0709000 P4: General Administration Planning and Support Services	34,575,000	—
	0711000 P6: Gender and Youth Empowerment	375,000	—
	0736000 P8: NGO Regulatory Services	2,398,000,000	419,000,000
D1041	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Defence in the following programmes	—	45,000,000
	0801000 P.1: Defence	—	45,000,000
D1052	The amount required in the year ending 30th June, 2017 for capital expenses of Ministry of Foreign Affairs in the following programmes.....	3,000,000,000	—
	0714000 P.1 Foreign Relation and Diplomacy	234,000,000	—

Central Government*Development Expenditure*

	0715000 P.2 Foreign Relation and Diplomacy	2,766,000,000	—
D1063	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Basic Education in the following programmes	5,942,420,568	2,452,798,944
	0501000 P.1 Primary Education	3,816,186,700	2,144,025,700
	0502000 P.2 Secondary Education	1,632,136,500	—
	0503000 P.3 Quality Assurance and Standards	309,202,500	121,000,000
	0508000 P. 8 General Administration, Planning and Support Services	184,894,868	187,773,244
D1064	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	2,450,999,370	1,749,999,988
	0505000 P.5 Technical Vocational Education and Training	2,345,999,370	1,749,999,988
	0507000 P.7 Youth Training and Development	105,000,000	—
D1065	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for University Education in the following programmes	8,503,750,630	2,975,344,396
	0504000 P.4 University Education	8,460,747,289	2,975,344,396
	0506000 P. 6 Research, Science, Technology and Innovation	43,003,341	—
D1071	The amount required in the year ending 30th June, 2017 for capital expenses of the National Treasury in the following programmes	26,657,892,403	18,872,227,912
	0717000 P1 : General Administration Planning and Support Services	4,716,981,832	—
	0718000 P2: Public Financial Management	21,263,470,571	18,187,227,912
	0719000 P3: Economic and Financial Policy Formulation and Management	677,440,000	685,000,000
D1081	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Health in the following programmes	20,826,356,164	10,453,463,020
	0401000 P.1 Preventive, Promotive and	4,792,113,933	1,269,300,000

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RMNCAH

	0402000 P.2 National Referral and Specialized Services	4,988,000,000	2,044,021,896
	0403000 P.3 Health Research and Development	208,500,000	—
	0404000 P.4 General Administration, Planning & Support Services	5,784,742,231	4,155,141,124
	0405000 P.5 Health Policy, Standards and Regulations	5,053,000,000	2,985,000,000
D1091	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Infrastructure in the following programmes	84,782,200,000	62,929,582,851
	0202000 P.2 Road Transport	84,782,200,000	62,929,582,851
D1092	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Transport in the following programmes	15,345,000,000	160,461,596,000
	0201000 P.1 General Administration, Planning and Support Services	354,000,000	—
	0203000 P3 Rail Transport	1,820,000,000	154,465,000,000
	0204000 P4 Marine Transport	11,220,000,000	5,500,000,000
	0205000 P5 Air Transport	1,651,000,000	496,596,000
	0216000000 Road Safety	300,000,000	—
D1094	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Housing and Urban Development in the following programmes	13,364,020,000	5,925,000,000
	0102000 P.2 Housing Development and Human Settlement	6,433,100,000	837,000,000
	0105000 P 5 Urban and Metropolitan Development	6,930,920,000	5,088,000,000
D1095	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Public Works in the following programmes	2,047,000,000	—
	0103000 P 3 Government Buildings	1,867,000,000	—
	0104000 P 4 Coastline Infrastructure and	180,000,000	—

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Pedestrian Access

D1103	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Water Services in the following programmes	11,139,000,000	28,467,072,000
	1001000 P.2 General Administration, Planning and Support Services	56,000,000	—
	1004000 P.3 Water Resources Management	11,083,000,000	28,467,072,000
D1104	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Irrigation in the following programmes	9,840,000,000	8,267,929,750
	1014000 P.4 Irrigation and Land Reclamation	5,510,000,000	6,767,929,750
	1015000 P.1 Water Storage and Flood Control	4,330,000,000	1,500,000,000
D1105	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Environment in the following programmes	3,900,544,731	346,075,000
	1002000 P.2 Environment Management and Protection	2,799,544,731	346,075,000
	1012000 P.3 Meteorological Services	1,101,000,000	—
D1106	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Natural Resources in the following programmes	2,146,000,000	1,446,000,000
	1003000 P.3 Natural Resources Management and Protection	2,146,000,000	1,446,000,000
D1112	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,832,080,000	9,400,000
	0101000 P. 1 Land Policy and Planning	3,832,080,000	9,400,000
D1122	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	19,501,000,000	2,812,000,000
	0210000 P4: ICT Infrastructure Development	19,501,000,000	2,812,000,000
D1123	The amount required in the year ending 30th	658,000,000	—

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June, 2017 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes

0208000 P2: Information And Communication Services

428,000,000

—

0209000 P3: Mass Media Skills Development

230,000,000

—

D1132 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Sports Development in the following programmes

1,555,000,000

—

0901000 P.1 Sports

1,555,000,000

—

D1133 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Arts and Culture in the following programmes

986,000,000

—

0902000 P.2 Culture

660,000,000

—

0903000 P.3 The Arts

126,000,000

—

0904000 P.4 Library Services

200,000,000

—

D1152 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Energy in the following programmes

36,530,936,986 78,652,394,729

0211000 P 1 General Administration Planning and Support Services

118,836,986

13,000,000

0212000 P2 Power Generation

7,160,000,000

14,331,500,000

0213000 P3 Power Transmission and Distribution

28,787,100,000

63,874,894,729

0214000 P4 Alternative Energy Technologies

465,000,000

433,000,000

D1153 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Petroleum in the following programmes

2,870,900,000 1,337,500,000

0215000 P5 Exploration and Distribution of Oil and Gas

2,870,900,000

1,337,500,000

D1161 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Agriculture in the following

9,918,136,783 2,760,129,038

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	programmes		
	0107000 P1: General Administration Planning and Support Services	265,000,000	623,000,000
	0108000 P2: Crop Development and Management	9,411,136,783	1,450,029,038
	0109000 P3: Agribusiness and Information Management	242,000,000	687,100,000
D1162	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Livestock in the following programmes	4,003,031,164	7,739,104,316
	0112000 P 6: Livestock Resources Management and Development	4,003,031,164	7,739,104,316
D1164	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Fisheries and Blue Economy in the following programmes	2,030,000,000	500,000,000
	0111000 P5: Fisheries Development and Management	2,030,000,000	500,000,000
D1172	The amount required in the year ending 30th June, 2017 for capital expenses of the state Department of Investment and Industry in the following programmes	5,053,600,000	326,187,000
	0301000 P.1 General Administration Planning and Support Services	373,600,000	—
	0302000 P.2 Industrial Development and Investments	3,750,000,000	53,370,000
	0303000 P.3 Standards and Business Incubation	930,000,000	272,817,000
D1173	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Cooperatives in the following programmes	530,000,000	—
	0304000 P.4 Cooperative Development and Management	530,000,000	—
D1174	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Trade in the following programmes	245,000,000	—
	0307000 P 3: Trade Development and Promotion	245,000,000	—

Central Government*Development Expenditure*

D1183	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for East African Integration in the following programmes	—	65,000,000
	0305000 P 1: East African Affairs and Regional Integration	—	65,000,000
D1184	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Labour in the following programmes	477,200,000	—
	0906000 P 1: Promotion of the Best Labour Practice	66,000,000	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	411,200,000	—
D1185	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Social Protection in the following programmes	14,820,400,000	1,400,000
	0908000 P 3: Social Development and Children Services	849,400,000	1,400,000
	0909000 P 4: National Social Safety Net	13,967,000,000	—
	0910000 P 5: General Administration Planning and Support Services	4,000,000	—
D1191	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Mining in the following programmes	3,868,000,000	22,321,429
	1008000 P.2 Resources Surveys and Remote Sensing	340,000,000	—
	1009000 P.3. Mineral Resources Management	3,528,000,000	22,321,429
D1201	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Tourism in the following programmes ...	4,842,000,000	—
	0306000 P 2: Tourism Development and Promotion	4,842,000,000	—
D1211	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,648,065,996	—

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	0710000 P 5: Public Service Transformation	1,736,156,048	—
	0711000 P6: Youth Empowerment	10,911,909,948	—
D1212	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Gender in the following programmes	3,472,400,000	24,500,000
	0911000 P 1: Community Development	2,130,000,000	—
	0912000 P 2: Gender Empowerment	1,342,400,000	24,500,000
D1261	The amount required in the year ending 30th June, 2017 for capital expenses of the Judiciary in the following programmes	4,449,000,000	—
	0723000 Dispensation of Justice	4,449,000,000	—
	Class Sub-Total KSh.	411,561,393,459	402,744,296,392
	Cluster Sub-Total KSh.	916,928,955,376	468,672,960,932

Commissions*Recurrent Expenditure*

R1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes	3,640,732,362	394,500,000
	0606000 P.1 Legal Services	1,608,039,117	3,000,000
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,357,906,113	391,500,000
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	—
R1271	The amount required in the year ending 30th June, 2017 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	2,691,080,000	—
	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	—
R1281	The amount required in the year ending 30th June, 2017 for current expenses of the National Intelligence Service in the following programmes	25,346,000,000	—
	0804000 P.1 National Security Intelligence	25,346,000,000	—
R1291	The amount required in the year ending 30th June, 2017 for current expenses of the Office of the Director of Public Prosecutions in the following programmes ..	2,125,584,100	—
	0612000 P.1 Public Prosecution Services	2,125,584,100	—

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
R1311	The amount required in the year ending 30th June, 2017 for current expenses of the Office of the Registrar of Political Parties in the following programmes	826,916,880	—
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	—
R1321	The amount required in the year ending 30th June, 2017 for current expenses of the Witness Protection Agency in the following programmes	379,542,900	—
	0615000 P.1 Witness Protection	379,542,900	—
R2011	The amount required in the year ending 30th June, 2017 for current expenses of the Kenya National Commission on Human Rights in the following programmes	428,785,600	—
	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	—
R2021	The amount required in the year ending 30th June, 2017 for current expenses of the National Land Commission in the following programmes	1,434,548,504	—
	0113000 P1: Land Administration and Management	156,404,226	—
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	—
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	—
	0116000 P4. National Land Information Management System	40,000,007	—
R2031	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	18,560,800,000	5,000,000

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
	0617000 P.1 : Management of Electoral Processes	18,560,800,000	5,000,000
R2041	The amount required in the year ending 30th June, 2017 for current expenses of the Parliamentary Service Commission in the following programmes	10,382,000,000	—
	0619000 P.1 General Administration, Planning and Support Services	4,985,234,943	—
	0722000 P.2 Senate Affairs	5,396,765,057	—
R2042	The amount required in the year ending 30th June, 2017 for current expenses of the National Assembly in the following programmes	16,948,000,000	—
	0721000 P.1 National Legislation, Representation and Oversight	16,948,000,000	—
R2051	The amount required in the year ending 30th June, 2017 for current expenses of the Judicial Service Commission	450,000,000	—
	0619000 P.1 General Administration, Planning and Support Services in the following programmes	450,000,000	—
R2061	The amount required in the year ending 30th June, 2017 for current expenses of the Commission on Revenue Allocation in the following programmes	355,781,774	—
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	—
R2071	The amount required in the year ending 30th June, 2017 for current expenses of the Public Service Commission in the following programmes	1,178,870,000	500,000
	0725000 P.1 General Administration, Planning and Support Services	882,861,963	500,000
	0726000 P.2 Human Resource management and Development	183,856,044	—
	0727000 P.3 Governance and National	112,151,993	—

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
Values			
R2081	The amount required in the year ending 30th June, 2017 for current expenses of the Salaries and Remuneration Commission in the following programmes	532,940,000	100,000
	0728000 P.1 Salaries and Remuneration Management	532,940,000	100,000
R2091	The amount required in the year ending 30th June, 2017 for current expenses of the Teachers Service Commission in the following programmes	193,772,348,650	220,000,000
	0509000 P.1 Teacher Resource Management	187,874,006,553	—
	0510000 P.2 Governance and Standards	62,185,250	—
	0511000 P.3 General Administration, Planning and Support Services	5,836,156,847	220,000,000
R2101	The amount required in the year ending 30th June, 2017 for current expenses of the National Police Service Commission in the following programmes	435,340,000	—
	0620000 P.1 National Police Service Human Resource Management	435,340,000	—
R2111	The amount required in the year ending 30th June, 2017 for current expenses of the Auditor General in the following programmes	4,032,880,000	150,000,000
	0729000 P.1 Audit Services	4,032,880,000	150,000,000
R2121	The amount required in the year ending 30th June, 2017 for current expenses of the Controller of Budget in the following programmes ..	561,269,850	—
	0730000 P.1 Control and Management of Public finances	561,269,850	—
R2131	The amount required in the year ending 30th June, 2017 for current expenses of the Commission on Administrative Justice in the	468,632,000	—

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Commissions		
	<i>Recurrent Expenditure</i>		
	following programmes		
	0731000 P.1 Promotion of Administrative Justice	468,632,000	—
R2141	The amount required in the year ending 30th June, 2017 for current expenses of the National Gender and Equality Commission in the following programmes	416,270,878	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	—
R2151	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Police Oversight Authority in the following programmes	491,338,899	—
	0622000 P.1 Policing Oversight Services	491,338,899	—
	CLASS SUB-TOTAL KShs.	285,459,662,397	770,100,000

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes	70,000,000	309,000,000
	0606000 P.1 Legal Services	9,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	—	300,000,000
	0609000 P. 4 General Administration, Planning and Support Services	61,000,000	9,000,000
D1271	The amount required in the year ending 30th June, 2017 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	100,000,000	—
	0611000 P.1 Ethics and Anti-Corruption	100,000,000	—
D1291	The amount required in the year ending 30th June, 2017 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	98,550,000	—
	0612000 P.1 Public Prosecution Services	98,550,000	—
D2031	The amount required in the year ending 30th June, 2017 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	53,000,000	712,209,700
	0617000 P.1: Management of Electoral Processes	53,000,000	712,209,700
Commissions			
<i>Development Expenditure</i>			
D2041	The amount required in the year ending 30th June, 2017 for capital expenses of the Parliamentary Service Commission in the following programmes	4,150,000,000	—
	0619000 P.1 General Administration, Planning and Support Services	4,150,000,000	—
D2071	The amount required in the year ending 30th June, 2017 for capital expenses of the Public Service Commission in the following programmes	39,000,000	—

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	0725000 P.1 General Administration, Planning and Support Services	39,000,000	—
D2091	The amount required in the year ending 30th June, 2017 for capital expenses of the Teachers Service Commission in the following programmes	100,000,000	—
	0511000 P.3 General Administration, Planning and Support Services	100,000,000	—
D2111	The amount required in the year ending 30th June, 2017 for capital expenses of the Auditor General in the following programmes	224,000,000	—
	0729000 P.1 Audit Services	224,000,000	—
	Class Sub-Total KSh.	4,834,550,000	1,021,209,700
	Cluster Sub-Total KSh.	290,294,212,397	1,791,309,700
	Grand Total KSh.	1,207,223,167,773	470,464,270,632

** Includes National Government Constituency Development Fund (NGCDF) of KSh. 35,505,000,000

SPECIAL ISSUE

Kenya Gazette Supplement No. 52 (Acts No. 9)

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2017

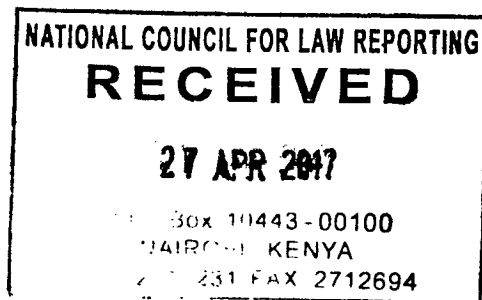
NAIROBI, 12th April, 2017

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THE APPROPRIATION ACT

No. 9 of 2017

Date of Assent: 7th April, 2017

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending 30th June, 2018 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2017 and shall come into force on 1st July, 2017.

Short title and
commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings one trillion, two hundred and sixty six billion, seven hundred and ninety four million, two hundred and sixty two thousand and four hundred and sixty two, and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

Issue of KSh.
1,266,794,262,462
out of the
Consolidated Fund
for service of the
year ending 30th
June, 2018 and
appropriation of the
money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in
Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes	8,693,274,938	9,132,074
	0702000 P2 Cabinet Affairs	2,132,449,651	4,000,000
	0703000 P3 Government Advisory Services	1,014,969,780	—
	0704000 P4 State House Affairs	3,350,871,500	2,100,000
	0734000 P.6 Deputy President Services	2,194,984,007	3,032,074
R1021	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Interior in the following programmes	106,445,556,000	373,737,000
	0601000 P.1 Policing Services	78,583,788,581	—
	0602000 P.2 Planning, Policy Coordination and Support Service	20,716,389,501	373,737,000
	0603000 P3 Government Printing Services	770,983,833	—
	0605000 P.4 Population Management Services	6,249,244,085	—
	0736000 P8: NGO Regulatory Services	125,150,000	—
R1023	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Correctional Services in the following programmes	21,535,369,313	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	—
	0604000 P1 Correctional services	21,014,616,887	—
	0623000 P.2 General Administration, Planning and Support Services	400,819,202	—
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Devolution in the following programmes.....	1,107,800,000	—
	0712000 P7: Devolution Services	822,962,634	—
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes	2,153,110,000	—
	0713000 P 8: Special Initiatives	1,158,276,929	—
	0733000 P9: Accelerated ASAL Development	700,086,095	—
	0743000 P.3: General Administration, Planning and Support Services	294,746,976	—
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes	5,388,450,000	326,000,000
	0706000 P1: Economic Policy and National Planning	1,234,437,055	—
	0707000 P2: National Statistical Information Services	2,262,333,297	71,000,000
	0708000 P3: Monitoring and Evaluation Services	154,476,511	—
	0709000 P4: General Administration Planning and Support Services	525,571,973	—
	1013000 P7 Integrated Regional Development	1,211,631,164	255,000,000
R1041	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes	103,574,400,000	—
	0801000 P.1: Defence	102,141,000,000	—
	0802000 P.2 Civil Aid	200,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	1,233,400,000	—
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programme.....	17,339,789,099	406,210,901

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
0714000	P.1 General Administration Planning and Support Services	3,191,491,885	—
0715000	P.2 Foreign Relation and Diplomacy	13,858,897,287	406,210,901
0741000	P4 Economic and Commercial Diplomacy	141,913,000	—
0742000	P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	147,486,927	—
R1063	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Basic Education in the following programmes	58,516,400,000	1,432,600,000
0501000	P.1 Primary Education	16,769,329,784	70,000,000
0502000	P.2 Secondary Education	34,210,459,318	6,000,000
0503000	P.3 Quality Assurance and Standards	2,810,242,784	1,342,000,000
0508000	P. 8 General Administration, Planning and Support Services	4,726,368,114	14,600,000
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes	2,640,500,000	—
0505000	P.5 Technical Vocational Education and Training	2,373,125,000	—
0507000	P.7 Youth Training and Development	62,187,500	—
0508000	P. 8 General Administration, Planning and Support Services	205,187,500	—
R1065	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes	47,115,417,529	38,606,100,000
0504000	P.4 University Education	43,364,290,214	38,606,100,000
0506000	P. 6 Research, Science, Technology and Innovation	3,099,270,753	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0508000 P. 8 General Administration, Planning and Support Services	651,856,562	—
R1071	The amount required in the year ending 30th June, 2018 for current expenses of The National Treasury in the following programmes	77,442,300,000	—
	0717000 P1: General Administration Planning and Support Services	71,490,609,280	—
	0718000 P2: Public Financial Management	4,456,690,093	—
	0719000 P3: Economic and Financial Policy Formulation and Management	1,076,617,075	—
	0720000 P4: Market Competition	340,000,000	—
	0740000 P5 Government Clearing Services	78,383,552	—
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes	26,743,943,775	3,977,876,477
	0401000 P.1 Preventive, Promotive and RMNCAH	1,608,195,725	31,825,917
	0402000 P.2 National Referral and Specialized Services	13,090,299,731	2,853,169,847
	0403000 P.3 Health Research and Development	4,428,463,179	1,068,700,000
	0404000 P.4 General Administration, Planning and Support Services	5,896,258,125	206,000
	0405000 P.5 Health Policy, Standards and Regulations	1,720,727,015	23,974,713
R1091	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Infrastructure in the following Programmes	1,884,000,000	50,774,000,000
	0202000 P.2 Road Transport	1,884,000,000	50,774,000,000
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following Programmes	1,455,700,000	4,595,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
0201000 P.1	General Administration, Planning and Support Services	341,321,238	60,000,000
0203000 P3	Rail Transport	248,310,000	—
0204000 P4	Marine Transport	367,034,881	—
0205000 P5	Air Transport	52,848,823	4,535,000,000
0216000000	Road Safety	446,185,058	—
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Maritime Affairs in the following programmes.....	275,030,000	—
	0219000 P 1 Shipping and Maritime Affairs	275,030,000	—
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing and Urban Development in the following programmes..	1,725,700,000	—
	0102000 P.2 Housing Development and Human Settlement	458,603,879	—
	0105000 P 5 Urban and Metropolitan Development	272,704,396	—
	0106000 P 6 General Administration Planning and Support Services	267,477,103	—
	0218000 P 7 Regulation and Development of the Construction Industry	726,914,622	—
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programme.....	842,050,000	4,000,000
	0103000 P 3 Government Buildings	370,698,632	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	83,204,021	—
	0106000 P 6 General Administration Planning and Support Services	388,147,347	4,000,000

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes	1,876,401,761	2,140,758,239
	1001000 P.2 General Administration, Planning and Support Services	586,541,158	60,200,000
	1004000 P.3 Water Resources Management	776,334,306	518,200,000
	1017000 P.4 Water and Sewerage Infrastructure Development	513,526,297	1,562,358,239
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes	555,300,000	400,000,000
	1014000 P.4 Irrigation and Land Reclamation	545,240,088	400,000,000
	1016000 P.3 General Administration, Planning and Support Services	10,059,912	—
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Environment in the following programmes.....	2,729,400,000	108,900,000
	1002000 P.2 Environment Management and Protection	1,265,497,179	90,000,000
	1010000 P.1 General Administration, Planning and Support Services	367,552,826	2,000,000
	1012000 P.3 Meteorological Services	1,096,349,995	16,900,000
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes	7,272,979,000	6,240,021,000
	1003000 P.3 Natural Resources Management and Protection	7,272,979,000	6,240,021,000
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,454,585,250	9,414,750
	0101000 P. 1 Land Policy and Planning	2,454,585,250	9,414,750

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	1,276,290,000	—
	0207000 P1: General Administration Planning and Support Services	287,359,425	—
	0210000 P4: ICT Infrastructure Development	370,099,795	—
	0217000 P5 E-Government Services	618,830,780	—
R1123	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	1,915,700,000	180,000,000
	0207000 P1: General Administration Planning and Support Services	311,536,279	—
	0208000 P2: Information and Communication Services	1,408,713,721	168,000,000
	0209000 P3: Mass Media Skills Development	195,450,000	12,000,000
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes	2,468,075,024	400,000
	0901000 P.1 Sports	2,468,075,024	400,000
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes	2,927,824,896	10,600,000
	0902000 P.2 Culture	1,355,606,608	2,000,000
	0903000 P.3 The Arts	698,482,491	8,600,000

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0904000 P.4 Library Services	701,958,007	—
	0905000 P.5 General Administration, Planning and Support Services	171,777,790	—
R1152	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Energy in the following programmes	1,845,400,000	207,100,000
	0211000 P1 General Administration Planning and Support Services	211,200,108	143,689,229
	0212000 P2 Power Generation	776,619,856	10,367,418
	0213000 P3 Power Transmission and Distribution	785,139,736	5,163,560
	0214000 P4 Alternative Energy Technologies	72,440,300	47,879,793
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes	194,645,306	47,364,694
	0215000 P1 Exploration and Distribution of Oil and Gas	194,645,306	47,364,694
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture in the following programmes	6,282,100,000	6,500,000
	0107000 P1: General Administration Planning and Support Services	3,393,732,195	4,000,000
	0108000 P2: Crop Development and Management	2,713,580,604	2,500,000
	0109000 P3: Agribusiness and Information Management	174,787,201	—
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes	5,030,300,000	21,112,500
	0112000 P 6: Livestock Resources Management and Development	5,030,300,000	21,112,500

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and Blue Economy in the following programmes	2,056,300,000	—
	0111000 P5: Fisheries Development and Management	1,580,217,170	—
	0117000 P6: General Administration, Planning and Support Services	184,029,304	—
	0118000 P7: Development and Coordination of the Blue Economy	292,053,526	—
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes	2,318,900,000	22,500,000
	0301000 P.1 General Administration Planning and Support Services	491,312,974	—
	0302000 P.2 Industrial Development and Investments	874,779,026	22,500,000
	0303000 P.3 Standards and Business Incubation	952,808,000	—
R1173	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Cooperatives in the following programmes	439,500,000	6,500,000
	0304000 P.1 Cooperative Development and Management	439,500,000	6,500,000
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Trade in the following programmes.....	2,394,540,000	19,860,000
	0307000 P 3: Trade Development and Promotion	2,394,540,000	19,860,000
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for East African Integration in the following programmes	1,551,000,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0305000 P 1: East African Affairs and Regional Integration	1,551,000,000	—
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Labour in the following programmes.....	2,016,800,000	13,100,000
	0910000 P 5: General Administration Planning and Support Services	559,883,742	1,600,000
	0906000 P 1: Promotion of the Best Labour Practice	526,031,709	6,500,000
	0907000 P 2: Manpower Development, Employment and Productivity Management	930,884,549	5,000,000
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes	9,404,835,000	42,465,000
	0908000 P 1: Social Development and Children Services	3,294,904,891	42,465,000
	0909000 P 2: National Social Safety Net	5,866,375,070	—
	0914000 P 3: General Administration, Planning and Support Services	243,555,039	—
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes	1,450,464,217	14,000,000
	1007000 P.1 General Administration Planning and Support Services	924,491,089	—
	1008000 P.2 Resources Surveys and Remote Sensing	183,028,131	2,000,000
	1009000 P.3. Mineral Resources Management	342,944,997	12,000,000
R1201	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Tourism in the following programmes	1,877,900,000	979,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
	0306000 P 2: Tourism Development and Promotion	1,877,900,000	979,000,000
R1211	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	13,340,800,000	175,850,000
	0710000 P 5: Public Service Transformation	1,771,394,489	90,850,000
	0709000 P4: General Administration Planning and Support Services	4,169,395,345	—
	0711000 P6: Youth Empowerment	7,400,010,166	85,000,000
R1212	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes	1,612,700,000	—
	0911000 P 1: Community Development	470,000,000	—
	0912000 P 2: Gender Empowerment	846,895,501	—
	0913000 P 3: General Administration, Planning and Support Services	295,804,499	—
	CLASS SUB-TOTAL (KSh.)	560,171,531,108	111,150,102,635

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2018 for capital expenses of the Presidency in the following programmes	1,110,000,000	—
	0702000 P2 Cabinet Affairs	217,000,000	—
	0704000 P4 State House Affairs	321,000,000	—
	0734000 P.6 Deputy President Services	572,000,000	—
D1021	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Interior in the following programmes	17,180,800,000	435,996,889
	0601000 P.1 Policing Services	11,071,000,000	354,000,000
	0602000 P.2 Planning, Policy Coordination and Support Service	4,044,800,000	71,700,000
	0603000 P3 Government Printing Services	150,000,000	—
	0605000 P.4 Population Management Services	1,915,000,000	10,296,889
D1023	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department Of Correctional Services in the following programmes	900,000,000	—
	0604000 P1 Correctional services	854,336,504	—
	0623000 P.2 General Administration, Planning and Support Services	45,663,496	—
D1032	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Devolution in the following programmes.....	2,539,300,000	1,000,000,000
	0712000 P7: Devolution Services	2,519,300,000	—
	0732000 P.3 General Administration, Planning and Support Services	20,000,000	1,000,000,000
D1033	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Special Programmes in the following programmes	2,950,100,000	1,569,350,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Central Government			
<i>Development Expenditure</i>			
0733000	P.9 Accelerated ASAL Development	2,932,000,000	1,569,350,000
0743000	P.3 General Administration, Planning and Support Services	18,100,000	—
D1034	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Planning and Statistics in the following programmes	36,861,756,000	617,100,000
0706000	P1 : Economic Policy and National Planning	31,822,082,400	183,000,000
0707000	P2: National Statistical Information Services	1,454,800,000	—
0708000	P3: Monitoring and Evaluation Services	156,873,600	15,100,000
1013000	P.7 Integrated Regional Development	3,428,000,000	419,000,000
D1041	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Defence in the following programmes	—	45,000,000
0801000	P.1: Defence	—	45,000,000
D1052	The amount required in the year ending 30th June, 2018 for capital expenses of Ministry of Foreign Affairs in the following programmes.....	2,000,000,000	—
0714000	P.1 General Administration Planning and Support Services	310,000,000	—
0715000	P.2 Foreign Relation and Diplomacy	1,690,000,000	—
D1063	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Basic Education in the following programmes.....	6,292,000,000	114,730,000
0501000	P.1 Primary Education	4,500,833,500	99,730,000
0502000	P.2 Secondary Education	1,362,616,500	—

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Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
0503000	P.3 Quality Assurance and Standards	297,000,000	5,000,000
0508000	P. 8 General Administration, Planning and Support Services	131,550,000	10,000,000
D1064	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	4,346,000,000	1,300,000,000
0505000	P.5 Technical Vocational Education and Training	2,321,000,000	1,300,000,000
0507000	P.7 Youth Training and Development	2,025,000,000	—
D1065	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for University Education in the following programmes	9,692,750,000	2,975,350,000
0504000	P.4 University Education	9,086,750,000	2,975,350,000
0506000	P. 6 Research, Science, Technology and Innovation	606,000,000	—
D1071	The amount required in the year ending 30th June, 2018 for capital expenses of the National Treasury in the following programmes	26,546,819,817	17,361,222,799
0717000	P1 : General Administration Planning and Support Services	5,068,332,944	—
0718000	P2: Public Financial Management	20,121,883,073	17,311,222,799
0719000	P3: Economic and Financial Policy Formulation and Management	1,301,603,800	50,000,000
0720000	P4: Market Competition	55,000,000	—
D1081	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Health in the following programmes	19,616,441,419	11,362,221,900
0401000	P.1 Preventive, Promotive and RMNCAH	4,030,245,919	3,277,578,496

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
0402000	P.2 National Referral and Specialized Services	6,242,220,000	3,704,643,400
0403000	P.3 Health Research and Development	668,000,000	—
0404000	P.4 General Administration, Planning & Support Services	2,314,137,530	430,000,000
0405000	P.5 Health Policy, Standards and Regulations	6,361,837,970	3,950,000,004
D1091	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Infrastructure in the following programmes.....	81,859,000,000	53,128,591,571
	0202000 P.2 Road Transport	81,859,000,000	53,128,591,571
D1092	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Transport in the following programmes	15,575,000,000	81,194,432,000
	0201000 P.1 General Administration, Planning and Support Services	704,000,000	78,000,000
	0203000 P3 Rail Transport	400,000,000	75,184,000,000
	0204000 P4 Marine Transport	10,640,000,000	3,660,000,000
	0205000 P5 Air Transport	3,531,000,000	2,272,432,000
	0216000000 Road Safety	300,000,000	—
D1094	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Housing and Urban Development in the following programmes .	9,247,000,000	5,025,000,000
	0102000 P.2 Housing Development and Human Settlement	5,922,000,000	37,000,000
	0105000 P 5 Urban and Metropolitan Development	3,195,000,000	4,988,000,000
	0218000 P 7 Regulation and Development of the Construction Industry	130,000,000	—
D1095	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Works in the following programmes.....	2,176,090,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0103000 P 3 Government Buildings	2,039,560,000	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	136,530,000	—
D1103	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Water Services in the following programmes.....	8,895,600,000	20,881,770,000
	1001000 P.2 General Administration, Planning and Support Services	151,000,000	—
	1004000 P.3 Water Resources Management	2,947,600,000	1,740,000,000
	1017000 P.4 Water and Sewerage Infrastructure Development	5,797,000,000	19,141,770,000
D1104	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Irrigation in the following programmes.....	9,022,300,000	3,236,000,000
	1014000 P.4 Irrigation and Land Reclamation	4,839,300,000	1,589,000,000
	1015000 P.1 Water Storage and Flood Control	4,183,000,000	1,647,000,000
D1105	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Environment in the following programmes.....	3,371,642,000	257,358,000
	1002000 P.2 Environment Management and Protection	2,271,342,000	257,358,000
	1012000 P.3 Meteorological Services	1,100,300,000	—
D1106	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Natural Resources in the following programmes	2,813,000,000	1,064,320,990

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
1003000	P.3 Natural Resources Management and Protection	2,813,000,000	1,064,320,990
D1112	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,770,000,000	—
	0101000 P. 1 Land Policy and Planning	3,770,000,000	—
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	16,201,000,000	3,046,000,000
	0210000 P4: ICT Infrastructure Development	15,651,000,000	3,046,000,000
	0217000 P5 E-Government Services	550,000,000	—
D1123	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	764,000,000	—
	0208000 P2: Information And Communication Services	543,000,000	—
	0209000 P3: Mass Media Skills Development	221,000,000	—
D1132	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Sports Development in the following programmes	560,000,001	—
	0901000 P.1 Sports	560,000,001	—
D1133	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Arts and Culture in the following programmes.....	1,005,000,000	41,978,010
	0902000 P.2 Culture	380,000,000	41,978,010
	0903000 P.3 The Arts	95,000,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
0904000	P.4 Library Services	530,000,000	—
D1152	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Energy in the following programmes	31,301,004,658	43,865,699,652
	0211000 P1 General Administration Planning and Support Services	47,000,000	280,000,000
	0212000 P2 Power Generation	3,362,000,000	13,270,499,652
	0213000 P3 Power Transmission and Distribution	27,230,004,658	29,812,200,000
	0214000 P4 Alternative Energy Technologies	662,000,000	503,000,000
D1153	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Petroleum in the following programmes	2,925,500,000	2,213,000,000
	0215000 P1 Exploration and Distribution of Oil and Gas	2,925,500,000	2,213,000,000
D1161	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Agriculture in the following programmes	8,901,401,537	1,700,398,463
	0107000 P1: General Administration Planning and Support Services	177,000,000	416,000,000
	0108000 P2: Crop Development and Management	7,808,213,089	1,098,059,185
	0109000 P3: Agribusiness and Information Management	916,188,448	186,339,278
D1162	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Livestock in the following programmes	4,681,665,000	817,315,000
	0112000 P 6: Livestock Resources Management and Development	4,681,665,000	817,315,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1164	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Fisheries and Blue Economy in the following programmes	914,000,000	—
	0111000 P5: Fisheries Development and Management	861,000,000	—
	0118000 P7: Development and Coordination of the Blue Economy	53,000,000	—
D1172	The amount required in the year ending 30th June, 2018 for capital expenses of the state Department of Investment and Industry in the following programmes	5,327,062,000	54,000,000
	0301000 P.1 General Administration Planning and Support Services	180,000,000	—
	0302000 P.2 Industrial Development and Investments	3,205,000,000	54,000,000
	0303000 P.3 Standards and Business Incubation	1,942,062,000	—
D1173	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Cooperatives in the following programmes	490,000,000	—
	0304000 P.1 Cooperative Development and Management	490,000,000	—
D1174	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Trade in the following programmes	327,500,000	—
	0307000 P 3: Trade Development and Promotion	327,500,000	—
D1183	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for East African Integration in the following programmes	—	65,000,000
	0305000 P 1: East African Affairs and Regional Integration	—	65,000,000

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1184	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Labour in the following programmes	1,044,100,000	—
	0906000 P 1: Promotion of the Best Labour Practice	201,000,000	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	843,100,000	—
D1185	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Social Protection in the following programmes	14,959,750,000	—
	0908000 P 1: Social Development and Children Services	1,028,400,000	—
	0909000 P 2: National Social Safety Net	13,924,350,000	—
	0914000 P 3: General Administration, Planning and Support Services	7,000,000	—
D1191	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Mining in the following programmes	1,234,000,000	22,321,429
	1007000 P.1 General Administration Planning and Support Services	60,000,000	—
	1008000 P.2 Resources Surveys and Remote Sensing	361,000,000	—
	1009000 P.3. Mineral Resources Management	813,000,000	22,321,429
D1201	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Tourism in the following programmes	3,921,000,000	—
	0306000 P 2: Tourism Development and Promotion	3,921,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
D1211	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,990,000,000	—
	0710000 P 5: Public Service Transformation	2,295,484,957	—
	0711000 P6: Youth Empowerment	10,694,515,043	—
D1212	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Gender in the following programmes	3,430,000,000	—
	0911000 P 1: Community Development	2,130,000,000	—
	0912000 P 2: Gender Empowerment	1,300,000,000	—
CLASS SUB-TOTAL (KSh.)		377,742,582,432	253,394,156,703
CLUSTER SUB-TOTAL (KSh.)		937,914,113,540	364,544,259,338

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes	4,293,510,000	394,500,000
	0606000 P.1 Legal Services	2,098,020,498	3,000,000
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,380,278,881	391,500,000
	0609000 P. 4 General Administration, Planning and Support Services	815,210,621	—
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes	13,432,535,272	—
	0610000 P 1: Dispensation of Justice	13,432,535,272	—
R1271	The amount required in the year ending 30th June, 2018 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	2,768,540,000	—
	0611000 P.1 Ethics and Anti-Corruption	2,768,540,000	—
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the following programmes	26,604,000,000	—
	0804000 P.1 National Security Intelligence	26,604,000,000	—
R1291	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	2,250,080,000	—
	0612000 P.1 Public Prosecution Services	2,250,080,000	—
R1311	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Registrar of Political Parties in the following programmes	877,750,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
	0614000 P.1 Registration, Regulation and Funding of Political Parties	877,750,000	—
R1321	The amount required in the year ending 30th June, 2018 for current expenses of the Witness Protection Agency in the following programmes	432,392,990	—
	0615000 P.1 Witness Protection	432,392,990	—
R2011	The amount required in the year ending 30th June, 2018 for current expenses of the Kenya National Commission on Human Rights in the following programmes	450,410,000	—
	0616000 P 1: Protection and Promotion of Human Rights	450,410,000	—
R2021	The amount required in the year ending 30th June, 2018 for current expenses of the National Land Commission in the following programmes	1,452,000,000	—
	0113000 P1: Land Administration and Management	382,482,220	—
	0114000 P2. General Administration, Planning and Support Services	891,565,780	—
	0115000 P3. Land Disputes and Conflict Resolutions	126,171,000	—
	0116000 P4. National Land Information Management System	51,781,000	—
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	20,855,477,459	5,000,000
	0617000 P.1 : Management of Electoral Processes	20,855,477,459	5,000,000
R2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes.....	11,726,950,001	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
	0722000 P.2 Senate Affairs	5,747,266,457	—
	0723000 P. 3 General Administration, Planning and Support Services	5,979,683,544	—
R2042	The amount required in the year ending 30th June, 2018 for current expenses of National Assembly in the following programmes	21,166,033,200	—
	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	—
R2051	The amount required in the year ending 30th June, 2018 for current expenses of Judiciary Service Commission in the following programmes.....	490,160,000	—
	0619000 P. 1 General Administration, Planning and Support Services	490,160,000	—
R2061	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Revenue Allocation in the following programmes.....	365,000,000	—
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	365,000,000	—
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Public Service Commission in the following programmes.....	1,358,500,000	500,000
	0725000 P.1 General Administration, Planning and Support Services	1,031,643,639	500,000
	0726000 P.2 Human Resource management and Development	202,189,957	—
	0727000 P.3 Governance and National Values	124,666,404	—
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes	546,000,000	—
	0728000 P.1 Salaries and Remuneration Management	546,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
Commissions			
<i>Recurrent Expenditure</i>			
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes.....	201,362,000,000	475,000,000
	0509000 P.1 Teacher Resource Management	195,058,656,350	—
	0510000 P.2 Governance and Standards	84,515,250	—
	0511000 P.3 General Administration, Planning and Support Services	6,218,828,400	475,000,000
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes.....	485,990,000	—
	0620000 P.1 National Police Service Human Resource Management	485,990,000	—
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes.....	5,126,000,000	150,000,000
	0729000 P.1 Audit Services	5,126,000,000	150,000,000
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller of Budget in the following programmes.....	575,000,000	—
	0730000 P.1 Control and Management of Public finances	575,000,000	—
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Administrative Justice in the following programmes.....	476,500,000	—
	0731000 P.1 Promotion of Administrative Justice	476,500,000	—
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes.....	445,870,000	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	445,870,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
R2151	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Police Oversight Authority in the following programmes	600,000,000	—
	0622000 P.1 Policing Oversight Services	600,000,000	—
	CLASS SUB-TOTAL	318,140,698,922	1,025,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes.....	1,137,000,000	308,928,571
	0606000 P.1 Legal Services	14,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,060,000,000	300,000,000
	0609000 P. 4 General Administration, Planning and Support Services	63,000,000	8,928,571
D1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes.....	4,128,900,000	—
	0610000 P 1: Dispensation of Justice	4,128,900,000	—
D1271	The amount required in the year ending 30th June, 2018 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	1,268,000,000	—
	0611000 P.1 Ethics and Anti-Corruption	1,268,000,000	—
D1291	The amount required in the year ending 30th June, 2018 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	82,550,000	—
	0612000 P.1 Public Prosecution Services	82,550,000	—
D2021	The amount required in the year ending 30th June, 2018 for capital expenses of the National Land Commission in the following programmes	300,000,000	—
	0116000 P4. National Land Information Management System	300,000,000	—
D2031	The amount required in the year ending 30th June, 2018 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	45,000,000	712,210,000
	0617000 P.1 : Management of Electoral Processes	45,000,000	712,210,000

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Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Development Expenditure</i>			
D2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes.....	3,150,000,000	—
	0723000 P. 3 General Administration, Planning and Support Services	3,150,000,000	—
D2071	The amount required in the year ending 30th June, 2018 for capital expenses of the Public Service Commission in the following programmes	60,000,000	—
	0725000 P.1 General Administration, Planning and Support Services	60,000,000	—
D2091	The amount required in the year ending 30th June, 2018 for capital expenses of the Teachers Service Commission in the following programmes.....	118,000,000	—
	0511000 P.3 General Administration, Planning and Support Services	118,000,000	—
D2101	The amount required in the year ending 30th June, 2018 for current expenses of National Police Service Commission in the following programmes	65,000,000	—
	0620000 P.1 National Police Service Human Resource Management	65,000,000	—
D2111	The amount required in the year ending 30th June, 2018 for capital expenses of the Auditor General in the following programmes	235,000,000	—
	0729000 P.1 Audit Services	235,000,000	—
D2151	The amount required in the year ending 30th June, 2018 for current expenses of Independent Policing Oversight Authority in the following programmes.....	150,000,000	—
	0622000 P.1 Policing Oversight Services	150,000,000	—
	CLASS SUB_TOTAL	10,739,450,000	1,021,138,571
	CLUSTER SUB-TOTAL	328,880,148,922	2,046,138,571
	GRAND TOTAL	1,266,794,262,462	366,590,397,909

SPECIAL ISSUE

Kenya Gazette Supplement No. 96 (Acts No. 7)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2018

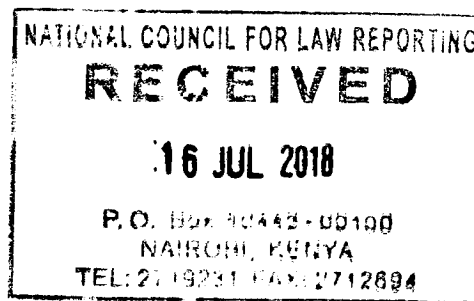
NAIROBI, 4th July, 2018

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PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE APPROPRIATION ACT

No. 7 of 2018

Date of Assent: 29th June, 2018

Date of Commencement: 1st July, 2018

An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2018 and shall come into force on 1st July, 2018.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings one trillion, three hundred and fifty one billion, six hundred and fifty six million, six hundred and thirty five thousand, four hundred and fifty four, and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule.

Issue of KShs.
1,351,656,635,454 out of the Consolidated Fund for service of the year ending 30th June, 2019 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

Appropriations in Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2019 for current expenses of the Presidency in the following programmes	8,025,858,149.	10,132,074.
	0702000 Cabinet Affairs	1,803,469,807.	5,000,000.
	0703000 Government Advisory Services	761,152,794.	-
	0704000 State House Affairs	3,248,834,363.	2,100,000.
	0734000 Deputy President Services	2,212,401,185.	3,032,074.
R1021	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Interior in the following programmes	108,989,374,116.	49,906,847.
	0601000 Policing Services	85,668,347,747.	6,169,847.
	0602000 Planning, Policy Coordination and Support Service	17,897,779,310.	43,737,000.
	0603000 Government Printing Services	720,390,037.	-
	0605000 Population Management Services	4,586,196,177.	-
	0624000 Betting Control, Licensing and Regulation Services	116,660,845.	-
R1023	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Correctional Services in the following programmes ..	26,049,050,342.	-
	0602000 Planning, Policy Coordination and Support Service	340,338,058.	-
	0604000 Correctional services	25,250,839,234.	-
	0623000 General Administration, Planning and Support Services	457,873,050.	-
R1024	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	1,884,968,823.	-

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0605000 Population Management Services	1,884,968,823.	-
R1032	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Devolution in the following programmes	2,913,476,749.	-
	0712000 Devolution Services	835,689,251.	-
	0732000 General Administration, Planning and Support Services	342,035,707.	-
	0713000 Special Initiatives	1,735,751,791.	-
R1035	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Development of ASAL in the following programmes	1,034,530,922.	-
	0733000 Accelerated ASAL Development	1,034,530,922.	-
R1041	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Defence in the following programmes	96,079,397,700.	-
	0801000 Defence	94,378,000,000.	-
	0802000 Civil Aid	200,000,000.	-
	0803000 General Administration, Planning and Support Services	1,301,397,700.	-
	0805000000 National Space Management	200,000,000.	-
R1052	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Foreign Affairs in the following programmes	14,616,600,000.	553,574,901.
	0714000 General Administration Planning and Support Services	1,416,957,544.	3,000,000.
	0715000 Foreign Relation and Diplomacy	12,987,306,139.	550,574,901.

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
Recurrent Expenditure			
	0741000 Economic and Commercial Diplomacy	81,941,701.	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	130,394,616.	-
R1064	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Vocational and Technical Training in the following programmes	7,662,156,413.	10,000,000.
	0505000 Technical Vocational Education and Training	7,436,199,631.	10,000,000.
	0507000 Youth Training and Development	51,738,816.	-
	0508000 General Administration, Planning and Support Services	174,217,966.	-
R1065	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for University Education in the following programmes	48,544,693,769.	38,606,100,000.
	0504000 University Education	46,000,447,019.	38,606,100,000.
	0506000 Research, Science, Technology and Innovation	2,291,209,767.	-
	0508000 General Administration, Planning and Support Services	253,036,983.	-
R1066	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Early Learning and Basic Education in the following programmes	87,245,855,306.	1,432,600,000.
	0501000 Primary Education	16,549,546,847.	70,000,000.
	0502000 Secondary Education	63,409,266,650.	6,000,000.
	0503000 Quality Assurance and Standards	2,620,842,007.	1,342,000,000.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0508000 General Administration, Planning and Support Services	4,666,199,802.	14,600,000.
R1068	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Post Training and Skills Development in the following programmes	45,455,000.	-
	0508000 General Administration, Planning and Support Services	45,455,000.	-
R1071	The amount required in the year ending 30th June, 2019 for current expenses of the National Treasury in the following programmes	68,755,400,000.	-
	0717000 General Administration Planning and Support Services	62,690,860,023.	-
	0718000 Public Financial Management	4,317,329,124.	-
	0719000 Economic and Financial Policy Formulation and Management	1,332,635,480.	-
	0720000 Market Competition	339,000,000.	-
	0740000 Government Clearing Services	75,575,373.	-
R1072	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Planning in the following programmes	10,310,760,002.	71,000,000.
	0703000 Government Advisory Services	218,360,000.	-
	0706000 Economic Policy and National Planning	1,297,897,835.	-
	0707000 National Statistical Information Services	8,269,568,288.	71,000,000.
	0708000 Monitoring and Evaluation Services	123,617,272.	-
	0709000 General Administration Planning and Support Services	401,316,607.	-
R1081	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Health in the following programmes	37,635,814,178.	11,465,006,630.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0401000 Preventive, Promotive & RMNCAH	1,654,398,283.	31,825,917.
	0402000 National Referral & Specialized Services	13,255,658,104.	9,439,000,000.
	0403000 Health Research and Development	4,500,337,792.	1,970,000,000.
	0404000 General Administration, Planning & Support Services	6,890,313,328.	206,000.
	0405000 Health Policy, Standards and Regulations	11,335,106,671.	23,974,713.
R1091	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Infrastructure in the following programmes	1,872,000,000.	56,492,000,000.
	0202000 Road Transport	1,872,000,000.	56,492,000,000.
R1092	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Transport in the following programmes	1,094,195,400.	9,210,000,000.
	0201000 General Administration, Planning and Support Services	246,655,953.	60,000,000.
	0204000 Marine Transport	365,168,490.	450,000,000.
	0205000 Air Transport	45,422,571.	7,200,000,000.
	0216000 Road Safety	436,948,386.	1,500,000,000.
R1093	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Maritime Affairs in the following programmes	268,659,873.	1,400,000,000.
	0220000 Shipping and Maritime Affairs	268,659,873.	1,400,000,000.
R1096	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing, Urban Development and Public Works in the following programmes	3,138,021,961.	4,000,000.
	0102000 Housing Development and Human Settlement	478,575,197.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0103000 Government Buildings	468,121,832.	-
	0104000 Coastline Infrastructure and Pedestrian Access	104,604,734.	-
	0105000 Urban and Metropolitan Development	216,588,840.	-
	0106000 General Administration Planning and Support Services	607,550,789.	4,000,000.
	0218000 Regulation and Development of the Construction Industry	1,262,580,569.	-
R1107	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry for Water and Sanitation in the following programmes	3,572,124,948.	571,000,000.
	1001000 General Administration, Planning and Support Services	374,907,966.	-
	1004000 Water Resources Management	871,118,271.	350,000,000.
	1017000 Water and Sewerage Infrastructure Development	2,231,198,711.	221,000,000.
	1014000 Irrigation and Land Reclamation	49,900,000.	-
	1015000 Water Storage and Flood Control	45,000,000.	-
R1108	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Environment and Forestry in the following programmes	6,779,957,759.	3,316,900,000.
	1002000 Environment Management and Protection	1,393,570,436.	90,000,000.
	1010000 General Administration, Planning and Support Services	319,819,569.	2,000,000.
	1012000 Meteorological Services	1,057,221,134.	16,900,000.
	1018000 Forests and Water Towers Conservation	3,878,879,190.	3,206,000,000.
	1008000 Resources Surveys and Remote Sensing	130,467,430.	2,000,000.

No. 7	Appropriation	2018	
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
R1112	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,681,474,000.	9,000,000.
	0101000 Land Policy and Planning	2,681,474,000.	9,000,000.
R1122	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Information Communications, Technology and Innovation in the following programmes	1,738,675,839.	-
	0207000 General Administration Planning and Support Services	214,727,936.	-
	0210000 ICT Infrastructure Development	379,100,085.	-
	0217000 E-Government Services	1,144,847,818.	-
R1123	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	2,015,708,000.	1,100,000,000.
	0207000 General Administration Planning and Support Services	228,644,044.	-
	0208000 Information And Communication Services	1,591,613,956.	1,088,000,000.
	0209000 Mass Media Skills Development	195,450,000.	12,000,000.
R1132	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Sports Development in the following programmes	1,501,640,337.	400,000.
	0901000 Sports	1,501,640,337.	400,000.
R1134	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Heritage in the following programmes	3,046,463,521.	11,000,000.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0902000 Culture/ Heritage	1,406,391,017.	2,000,000.
	0903000 The Arts	765,902,980.	9,000,000.
	0904000 Library Services	687,938,467.	-
	0905000 General Administration, Planning and Support Services	186,231,057.	-
R1152	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Energy in the following programmes	1,981,000,000.	207,000,000.
	0211000 General Administration Planning and Support Services	197,971,921.	145,589,229.
	0212000 Power Generation	897,664,316.	8,367,418.
	0213000 Power Transmission and Distribution	783,781,360.	5,163,560.
	0214000 Alternative Energy Technologies	101,582,403.	47,879,793.
R1162	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Livestock in the following programmes	1,955,791,619.	21,000,000.
	0112000 Livestock Resources Management and Development	1,955,791,619.	21,000,000.
R1165	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Crop Development in the following programmes	3,345,967,333.	7,000,000.
	0107000 General Administration Planning and Support Services	2,497,568,169.	4,000,000.
	0108000 Crop Development and Management	690,514,621.	3,000,000.
	0109000 Agribusiness and Information Management	157,884,543.	-
R1166	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes	607,161,651.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
Central Government				
Recurrent Expenditure				
	0111000 Fisheries Development and Management	302,276,282.	-	
	0117000 General Administration, Planning and Support Services	163,006,252.	-	
	0118000 Development and Coordination of the Blue Economy	141,879,117.	-	
R1167	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Irrigation in the following programmes	423,228,745.	400,000,000.	
	1014000 Irrigation and Land Reclamation	316,276,225.	400,000,000.	
	1016000 General Administration, Planning and Support Services	106,952,520.	-	
R1168	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Agricultural Research in the following programmes	5,085,872,824.	-	
	0120000 Agricultural Research & Development	5,085,872,824.	-	
R1173	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Cooperatives in the following programmes	321,299,580.	209,300,000.	
	0304000 Cooperative Development and Management	321,299,580.	209,300,000.	
R1174	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Trade in the following programmes	1,579,044,459.	17,860,000.	
	0307000 Trade Development and Promotion	1,579,044,459.	17,860,000.	
R1175	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Industrialization in the following programmes	2,233,478,998.	500,100,000.	

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0301000 General Administration Planning and Support Services	445,487,863.	-
	0302000 Industrial Development and Investments	766,912,335.	307,500,000.
	0303000 Standards and Business Incubation	1,021,078,800.	192,600,000.
R1184	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Labour in the following programmes	2,099,939,574.	437,220,000.
	0910000 General Administration Planning and Support Services	675,437,072.	1,600,000.
	0906000 Promotion of the Best Labour Practice	677,897,387.	6,500,000.
	0907000 Manpower Development, Employment and Productivity Management	746,605,115.	429,120,000.
R1185	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Social Protection in the following programmes	18,770,039,440.	41,665,000.
	0908000 Social Development and Children Services	3,230,000,992.	41,665,000.
	0909000 National Social Safety Net	15,242,401,487.	-
	0914000 General Administration, Planning and Support Services	297,636,961.	-
R1192	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Mining in the following programmes	959,216,695.	12,000,000.
	1007000 General Administration Planning and Support Services	706,022,974.	-
	1009000 Mineral Resources Management	253,193,721.	12,000,000.
R1193	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Petroleum in the following programmes	224,182,805.	47,317,195.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0215000 Exploration and Distribution of Oil and Gas	224,182,805.	47,317,195.
R1204	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Tourism and Wildlife in the following programmes	5,152,343,198.	4,477,867,000.
	0307000 Trade Development and Promotion	140,140,000.	2,000,000.
	0306000 Tourism Development and Promotion	1,965,987,235.	1,128,000,000.
	1019000 Wildlife Conservation and Management	3,046,215,963.	3,347,867,000.
R1211	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	13,261,483,200.	181,050,000.
	0710000 Public Service Transformation	1,760,073,776.	90,850,000.
	0709000 General Administration Planning and Support Services	4,149,188,773.	-
	0711000 Youth Empowerment	7,352,220,651.	90,200,000.
R1212	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Gender in the following programmes	1,557,079,282.	-
	0912000 Gender Empowerment	1,293,744,564.	-
	0913000 General Administration, Planning and Support Services	263,334,718.	-
R1221	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for East African Community in the following programmes	553,084,969.	-
	0305000 East African Affairs and Regional Integration	553,084,969.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
R1222	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes		
		1,740,526,284.	255,000,000.
	0305000 East African Affairs and Regional Integration	340,140,000.	-
	1013000 Integrated Regional Development	1,400,386,284.	255,000,000.
	CLASS SUB-TOTAL KShs.	609,353,053,763.131,126,999,647.	

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2019 for capital expenses of the Presidency in the following programmes	1,108,830,000.	-
	0702000 Cabinet Affairs	714,200,000.	-
	0704000 State House Affairs	305,030,000.	-
	0734000 Deputy President Services	89,600,000.	-
D1021	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Interior in the following programmes	16,944,700,000.	364,002,000.
	0601000 Policing Services	9,564,105,003.	288,000,000.
	0602000 Planning, Policy Coordination and Support Service	4,160,594,997.	76,002,000.
	0603000 Government Printing Services	150,000,000.	-
	0605000 Population Management Services	3,070,000,000.	-
D1023	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department Of Correctional Services in the following programmes	1,812,600,000.	-
	0604000 Correctional services	1,749,400,000.	-
	0623000 General Administration, Planning and Support Services	63,200,000.	-
D1024	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	690,300,000.	-
	0605000 Population Management Services	690,300,000.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1032	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Devolution in the following programmes	36,736,566,000.	1,223,000,000.
	0712000 Devolution Services	36,736,566,000.	50,000,000.
	0732000 General Administration, Planning and Support Services	-	1,173,000,000.
D1035	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Development of ASAL in the following programmes	2,820,000,000.	2,538,000,000.
	0733000 Accelerated ASAL Development	2,820,000,000.	2,538,000,000.
D1041	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Defence in the following programmes	4,000,000,000.	10,974,349,680.
	0801000 Defence	4,000,000,000.	10,974,349,680.
D1052	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Foreign Affairs in the following programmes	1,937,740,000.	-
	0714000 General Administration Planning and Support Services	93,000,000.	-
	0715000 Foreign Relation and Diplomacy	1,644,740,000.	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	200,000,000.	-
D1064	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	5,038,000,000.	3,300,000,000.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0505000 Technical Vocational Education and Training	3,038,000,000.	3,300,000,000.
	0507000 Youth Training and Development	2,000,000,000.	-
D1065	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for University Education in the following programmes	10,538,000,000.	2,800,000,000.
	0504000 University Education	10,340,500,000.	2,800,000,000.
	0506000 Research, Science, Technology and Innovation	197,500,000.	-
D1066	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	9,848,830,978.	570,000,000.
	0501000 Primary Education	3,545,363,125.	555,000,000.
	0502000 Secondary Education	5,918,917,853.	-
	0503000 Quality Assurance and Standards	252,000,000.	5,000,000.
	0508000 General Administration, Planning and Support Services	132,550,000.	10,000,000.
D1071	The amount required in the year ending 30th June, 2019 for capital expenses of the National Treasury in the following programmes	26,173,935,007.	12,403,541,751.
	0717000 General Administration Planning and Support Services	3,445,936,355.	-
	0718000 Public Financial Management	22,248,017,485.	11,962,741,067.
	0719000 Economic and Financial Policy Formulation and Management	424,981,167.	440,800,684.

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SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0720000 Market Competition	55,000,000.	-
D1072	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Planning in the following programmes	2,484,324,000.	118,100,000.
	0706000 Economic Policy and National Planning	953,950,400.	103,000,000.
	0707000 National Statistical Information Services	1,434,500,000.	-
	0708000 Monitoring and Evaluation Services	95,873,600.	15,100,000.
D1081	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Health in the following programmes	28,216,398,313.	12,690,051,335.
	0401000 Preventive, Promotive & RMNCAH	4,975,614,143.	3,294,550,000.
	0402000 National Referral & Specialized Services	9,844,800,000.	7,665,501,335.
	0403000 Health Research and Development	746,400,000.	-
	0404000 General Administration, Planning & Support Services	1,270,000,000.	630,000,000.
	0405000 Health Policy, Standards and Regulations	11,379,584,170.	1,100,000,000.
D1091	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department of Infrastructure in the following programmes	81,052,548,000.	40,632,832,000.
	0202000 Road Transport	81,052,548,000.	40,632,832,000.
D1092	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department of Transport in the following programmes	12,493,000,000.	77,931,591,835.

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SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0201000 General Administration, Planning and Support Services	1,093,000,000.	15,000,000.
	0203000 Rail Transport	-	74,755,591,835.
	0204000 Marine Transport	9,380,000,000.	2,846,000,000.
	0205000 Air Transport	1,720,000,000.	315,000,000.
	0216000 Road Safety	300,000,000.	-
D1096	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Housing, Urban Development and Public Works in the following programmes	24,549,373,965.	4,552,000,000.
	0102000 Housing Development and Human Settlement	7,084,000,000.	487,000,000.
	0103000 Government Buildings	1,564,200,000.	-
	0104000 Coastline Infrastructure and Pedestrian Access	339,200,000.	-
	0105000 Urban and Metropolitan Development	15,370,373,965.	4,065,000,000.
	0106000 General Administration Planning and Support Services	55,600,000.	-
	0218000 Regulation and Development of the Construction Industry	136,000,000.	-
D1107	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Water and Sanitation in the following programmes	23,577,640,000.	25,193,750,000.
	1004000 Water Resources Management	3,336,000,000.	2,450,000,000.
	1017000 Water and Sewerage Infrastructure Development	15,169,640,000.	17,416,750,000.
	1014000 Irrigation and Land Reclamation	5,000,000.	-

2018	Appropriation		No. 7
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	1015000 Water Storage and Flood Control	5,067,000,000.	5,327,000,000.
D1108	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Environment and Forestry in the following programmes	4,076,000,000.	1,927,000,000.
	1002000 Environment Management and Protection	1,464,700,000.	260,000,000.
	1012000 Meteorological Services	1,082,300,000.	-
	1018000 Forests and Water Towers Conservation	1,345,000,000.	1,667,000,000.
	1008000 Resources Surveys and Remote Sensing	184,000,000.	-
D1112	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,345,214,997.	-
	0101000 Land Policy and Planning	3,345,214,997.	-
D1122	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	16,697,614,114.	10,261,000,000.
	0210000 ICT Infrastructure Development	14,137,000,000.	10,261,000,000.
	0217000 E-Government Services	2,560,614,114.	-
D1123	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	688,000,000.	-
	0208000 Information And Communication Services	438,000,000.	-

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
Development Expenditure			
	0209000 Mass Media Skills Development	250,000,000.	-
D1132	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Sports Development in the following programmes	675,000,000.	-
	0901000 Sports	675,000,000.	-
D1134	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Heritage in the following programmes	881,600,000.	-
	0902000 Culture/ Heritage	506,600,000.	-
	0903000 The Arts	75,000,000.	-
	0904000 Library Services	300,000,000.	-
D1152	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Energy in the following programmes	24,932,000,000.	39,454,827,489.
	0211000 General Administration Planning and Support Services	43,885,000.	85,000,000.
	0212000 Power Generation	983,000,000.	11,282,769,777.
	0213000 Power Transmission and Distribution	23,580,115,000.	27,204,057,712.
	0214000 Alternative Energy Technologies	325,000,000.	883,000,000.
D1162	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Livestock in the following programmes	2,963,740,920.	1,318,000,000.
	0112000 Livestock Resources Management and Development	2,963,740,920.	1,318,000,000.

2018

Appropriation

No. 7

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1165	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Crop Development in the following programmes	16,886,987,656.	3,328,441,580.
	0107000 General Administration Planning and Support Services	144,000,000.	50,000,000.
	0108000 Crop Development and Management	16,538,023,616.	2,024,071,390.
	0109000 Agribusiness and Information Management	204,964,040.	1,254,370,190.
D1166	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme	2,184,000,000.	-
	0111000 Fisheries Development and Management	1,174,000,000.	-
	0118000 Development and Coordination of the Blue Economy	1,010,000,000.	-
D1167	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Irrigation in the following programmes	5,790,000,000.	869,000,000.
	1014000 Irrigation and Land Reclamation	5,790,000,000.	869,000,000.
D1168	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Agricultural Research in the following programmes	475,899,330.	-
	0120000 Agricultural Research & Development	475,899,330.	-
D1173	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Cooperatives in the following programmes	840,000,000.	-

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0304000 Cooperative Development and Management	840,000,000.	-
D1174	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Trade in the following programmes	312,000,000.	-
	0307000 Trade Development and Promotion	312,000,000.	-
D1175	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Industrialization in the following programmes	3,694,000,000.	604,000,000.
	0301000 General Administration Planning and Support Services	180,000,000.	-
	0302000 Industrial Development and Investments	2,350,000,000.	604,000,000.
	0303000 Standards and Business Incubation	1,164,000,000.	-
D1184	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Labour in the following programmes	1,549,400,000.	-
	0906000 Promotion of the Best Labour Practice	150,900,000.	-
	0907000 Manpower Development, Employment and Productivity Management	1,398,500,000.	-
D1185	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Social Protection in the following programmes	12,491,090,000.	-
	0908000 Social Development and Children Services	1,202,190,000.	-

2018

Appropriation

No. 7

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0909000 National Social Safety Net	11,288,900,000.	-
D1192	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Mining in the following programmes	325,000,000.	-
	1007000 General Administration Planning and Support Services	25,000,000.	-
	1009000 Mineral Resources Management	300,000,000.	-
D1193	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Petroleum in the following programmes	2,413,000,000.	2,345,500,000.
	0215000 Exploration and Distribution of Oil and Gas	2,413,000,000.	2,345,500,000.
D1204	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Tourism and Wildlife in the following programmes	3,400,500,000.	245,016,000.
	0306000 Tourism Development and Promotion	2,520,000,000.	-
	1019000 Wildlife Conservation and Management	880,500,000.	245,016,000.
D1211	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	4,068,334,400.	-
	0710000 Public Service Transformation	1,398,404,400.	-
	0711000 Youth Empowerment	2,669,930,000.	-
D1212	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Gender in the following programmes	3,413,000,000.	-

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0911000 Community Development	2,675,000,000.	-
	0912000 Gender Empowerment	738,000,000.	-
D1221	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for East African Community in the following programmes	-	65,000,000.
	0305000 East African Affairs and Regional Integration	-	65,000,000.
D1222	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	4,178,942,863.	9,104,000,000.
	1013000 Integrated Regional Development	4,178,942,863.	9,104,000,000.
	CLASS SUB-TOTAL KShs.	406,304,110,543.	264,813,003,670.
	CLUSTER SUB-TOTAL Kshs.	1,015,657,164,306	395,940,003,317.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R1252	The amount required in the year ending 30th June, 2019 for current expenses of the State Law Office and Department of Justice in the following programmes	3,842,547,000.	395,502,000.
	0606000 Legal Services	1,809,377,536.	3,000,000.
	0607000 Governance, Legal Training and Constitutional Affairs	1,388,321,629.	392,502,000.
	0609000 General Administration, Planning and Support Services	644,847,835.	-
R1261	The amount required in the year ending 30th June, 2019 for current expenses of the The Judiciary in the following programmes	12,907,500,000.	-
	0610000 Dispensation of Justice	12,907,500,000.	-
R1271	The amount required in the year ending 30th June, 2019 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	2,801,540,000.	-
	0611000 Ethics and Anti-Corruption	2,801,540,000.	-
R1281	The amount required in the year ending 30th June, 2019 for current expenses of the National Intelligence Service in the following programmes	31,211,000,000.	-
	0804000 National Security Intelligence	31,211,000,000.	-
R1291	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	2,812,276,000.	-
	0612000 Public Prosecution Services	2,812,276,000.	-
R1311	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Registrar of Political Parties in the following programmes	822,232,095.	-

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)

(2)

(3)

(4)

Vote No.

Service or Purpose

Supply

Appropriations
in Aid

KSh.

KSh.

Commissions and Independent Offices**Recurrent Expenditure**

	0614000 Registration, Regulation and Funding of Political Parties	822,232,095.	-
R1321	The amount required in the year ending 30th June, 2019 for current expenses of the Witness Protection Agency in the following programmes	483,086,280.	-
	0615000 Witness Protection	483,086,280.	-
R2011	The amount required in the year ending 30th June, 2019 for current expenses of the Kenya National Commission on Human Rights in the following programmes	395,443,114.	-
	0616000 Protection and Promotion of Human Rights	395,443,114.	-
R2021	The amount required in the year ending 30th June, 2019 for current expenses of the National Land Commission in the following programmes	1,260,451,513.	-
	0116000 Land Administration and Management	1,260,451,513.	-
R2031	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	4,185,624,477.	5,000,000.
	0617000 Management of Electoral Processes	3,775,167,627.	5,000,000.
	0618000 Delimitation of Electoral Boundaries	410,456,850.	-
R2041	The amount required in the year ending 30th June, 2019 for current expenses of the Parliamentary Service Commission in the following programmes	12,230,000,000.	44,000,000.
	0722000 Senate Affairs	6,326,818,117.	-
	0723000 General Administration, Planning and Support Services	5,903,181,883.	44,000,000.

2018

Appropriation

No. 7

SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R2042	The amount required in the year ending 30th June, 2019 for current expenses of the National Assembly in the following programmes	21,855,000,000.	-
	0721000 National Legislation, Representation and Oversight	21,855,000,000.	-
R2051	The amount required in the year ending 30th June, 2019 for current expenses of the Judicial Service Commission in the following programmes	364,000,000.	-
	0619000 General Administration, Planning and Support Services	364,000,000.	-
R2061	The amount required in the year ending 30th June, 2019 for current expenses of The Commission on Revenue Allocation in the following programmes	434,556,341.	-
	0737000 Inter-Governmental Transfers and Financial Matters	434,556,341.	-
R2071	The amount required in the year ending 30th June, 2019 for current expenses of the Public Service Commission in the following programmes	1,159,700,000.	520,000.
	0725000 General Administration, Planning and Support Services	805,875,296.	520,000.
	0726000 Human Resource management and Development	202,088,409.	-
	0727000 Governance and National Values	151,736,295.	-
R2081	The amount required in the year ending 30th June, 2019 for current expenses of the Salaries and Remuneration Commission in the following programmes	564,170,000.	-
	0728000 Salaries and Remuneration Management	564,170,000.	-
R2091	The amount required in the year ending 30th June, 2019 for current expenses of the Teachers Service Commission in the following programmes	226,033,753,422.	517,000,000.

No. 7	Appropriation	2018	
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
	0509000 Teacher Resource Management	219,693,977,896.	17,000,000.
	0510000 Governance and Standards	30,650,000.	-
	0511000 General Administration, Planning and Support Services	6,309,125,526.	500,000,000.
R2101	The amount required in the year ending 30th June, 2019 for current expenses of the National Police Service Commission in the following programmes	630,556,818.	-
	0620000 National Police Service Human Resource Management	630,556,818.	-
R2111	The amount required in the year ending 30th June, 2019 for current expenses of the Auditor General in the following programmes	5,086,687,300.	150,000,000.
	0729000 Audit Services	5,086,687,300.	150,000,000.
R2121	The amount required in the year ending 30th June, 2019 for current expenses of the Controller of Budget in the following programmes	618,470,000.	-
	0730000 Control and Management of Public finances	618,470,000.	-
R2131	The amount required in the year ending 30th June, 2019 for current expenses of the Commission on Administrative Justice in the following programmes	499,389,200.	-
	0731000 Promotion of Administrative Justice	499,389,200.	-
R2141	The amount required in the year ending 30th June, 2019 for current expenses of the National Gender and Equality Commission in the following programmes	374,965,388.	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	374,965,388.	-

2018	Appropriation	No. 7	
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R2151	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Policing Oversight Authority in the following programmes	817,002,200.	-
	0622000 Policing Oversight Services	817,002,200.	-
	CLASS SUB-TOTAL KShs.	331,389,951,148.	1,112,022,000.

Development Expenditure

D1252	The amount required in the year ending 30th June, 2019 for capital expenses of the State Law Office and Department of Justice in the following programmes	714,000,000.	-
	0607000 Governance, Legal Training and Constitutional Affairs	648,000,000.	-
	0609000 General Administration, Planning and Support Services	66,000,000.	-
D1261	The amount required in the year ending 30th June, 2019 for capital expenses of the Judiciary in the following programmes	50,000,000.	1,499,000,000.
	0610000 Dispensation of Justice	50,000,000.	1,499,000,000.
D1271	The amount required in the year ending 30th June, 2019 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	125,000,000.	-
	0611000 Ethics and Anti-Corruption	125,000,000.	-
D1291	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	100,000,000.	-
	0612000 Public Prosecution Services	100,000,000.	-

No. 7

Appropriation

2018

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Development Expenditure			
D2031	The amount required in the year ending 30th June, 2019 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	43,000,000.	-
	0617000 Management of Electoral Processes	43,000,000.	-
D2041	The amount required in the year ending 30th June, 2019 for capital expenses of the Parliamentary Service Commission in the following programmes	2,700,000,000.	-
	0723000 General Administration, Planning and Support Services	2,700,000,000.	-
D2071	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Public Service Commission in the following programmes	59,290,000.	-
	0725000 General Administration, Planning and Support Services	59,290,000.	-
D2091	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Teachers Service Commission in the following programmes	136,000,000.	-
	0511000 General Administration, Planning and Support Services	136,000,000.	-
D2111	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Auditor General in the following programmes	682,230,000.	-
	0729000 Audit Services	682,230,000.	-
	CLASS SUB-TOTAL KShs.	4,609,520,000.	1,499,000,000.
	CLUSTER SUB-TOTAL KShs.	335,999,471,148.	2,611,022,000.
	GRAND TOTAL KShs.	1,351,656,635,454	398,551,025,317.

SPECIAL ISSUE

Kenya Gazette Supplement No. 106 (Acts No. 10)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2019

NAIROBI, 1st July, 2019

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Act—

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The Appropriation Act, 2019563

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE APPROPRIATION ACT

No. 10 of 2019

Date of Assent: 28th June, 2019

Date of Commencement: 1st July, 2019

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2019 and shall come into force on 1st July, 2019.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Kenya Shillings one trillion, four hundred and seventy-five billion, three hundred and thirty-seven million, two hundred and ninety-six thousand, seven hundred and sixty-four, and that sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the Schedule.

Issue of KSh. 1,475,337,296,764 out of the Consolidated Fund for service of the year ending 30th June, 2020 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

4. The amounts in the Schedule of—

Conditional appropriation.

- (a) five hundred million shillings appropriated under Vote R 2041 under program 0722000 (Senate affairs), earmarked for the County Oversight Program; and
- (b) fifty million shillings appropriated under Vote R 2042 under program 0721000 (National legislation, representation and oversight), earmarked for the proposed National Oversight Program,

shall not be disbursed until the Cabinet Secretary for National Treasury makes, with the approval of Parliament, regulations to provide a framework for the disbursement of the monies.

SCHEDULE		(Ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2020 for current expenses of the Presidency in the following programmes.....	8,972,857,900	10,132,074
	0702000 Cabinet Affairs	1,732,989,974	5,000,000
	0703000 Government Advisory Services	696,000,000	
	0704000 State House Affairs	4,424,900,000	2,100,000
	0734000 Deputy President Services	2,118,967,926	3,032,074
R1021	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Interior in the following programmes.....	127,373,034,577	1,723,906,847
	0601000 Policing Services	97,058,734,326	-
	0602000 Planning, Policy Coordination and Support Service	25,387,000,251	84,906,847
	0603000 Government Printing Services	739,500,000	-
	0216000 Road Safety	421,000,000	1,639,000,000
	0605000 Population Management Services	3,766,800,000	-
R1023	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Correctional Services in the following programmes.....	26,102,270,000	3,500,000
	0604000 Correctional services	25,648,703,560	3,500,000
	0623000 General Administration, Planning and Support Services	453,566,440	-
R1024	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Immigration and Citizen Services in the following programmes.....	2,121,100,000	-
	0605000 Migration and Citizens Services Management	2,121,100,000	-
R1032	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Devolution in the following programmes.....	991,500,000	-
	0712000 Devolution Services	572,263,194	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
	0732000 General Administration, Planning and Support Services	365,059,417	-
	0713000 Special Initiatives	54,177,389	-
R1035	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Development of the ASAL in the following programmes.....	1,059,690,000	-
	0733000 Accelerated ASAL Development	1,059,690,000	
R1041	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Defence in the following programmes.....	104,531,033,000	-
	0801000 Defence	102,729,000,000	-
	0802000 Civil Aid	200,000,000	-
	0803000 General Administration, Planning and Support Services	1,402,033,000	-
	0805000 National Space Management	200,000,000	-
R1052	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	16,727,271,549	561,138,451
	0714000 General Administration Planning and Support Services	2,721,754,182	3,000,000
	0715000 Foreign Relation and Diplomacy	13,758,858,583	558,138,451
	0741000 Economic and Commercial Diplomacy	87,835,044	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	158,823,740	-
R1064	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....	14,204,212,992	2,935,071,609
	0505000 Technical Vocational Education and Training	13,995,031,125	2,935,071,609
	0507000 Youth Training and Development	45,156,558	
	0508000 General Administration, Planning and Support Services	164,025,309	-

2019	Appropriation	No. 10
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply in KSh.
	Central Government	Appropriations in Aid in KSh.
	Recurrent Expenditure	
R1065	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for University Education in the following programmes.....	58,062,600,390 50,757,938,863
	0504000 University Education	55,557,753,979 50,727,938,863
	0506000 Research, Science, Technology and Innovation	2,201,983,523 30,000,000
	0508000 General Administration, Planning and Support Services	302,862,888
R1066	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Early Learning & Basic Education in the following programmes.....	88,782,100,000 1,432,600,000
	0501000 Primary Education	17,684,844,096 70,000,000
	0502000 Secondary Education	63,399,567,696 6,000,000
	0503000 Quality Assurance and Standards	3,096,152,077 1,342,000,000
	0508000 General Administration, Planning and Support Services	4,601,536,131 14,600,000
R1068	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....	200,500,000 -
	0508000 General Administration, Planning and Support Services	107,530,000
	0512000 Workplace Readiness Services	48,500,000
	0513000 Post-Training Information Management	44,470,000
R1071	The amount required in the year ending 30th June, 2020 for current expenses of the National Treasury in the following programmes.....	75,691,757,205 2,949,300,000
	0717000 General Administration Planning and Support Services	64,547,501,139 2,949,300,000
	0718000 Public Financial Management	9,504,347,204 -
	0719000 Economic and Financial Policy Formulation and Management	1,333,808,862 -
	0720000 Market Competition	306,100,000 -

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
R1072	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Planning in the following programmes.....	11,831,116,213	71,000,000
0706000	Economic Policy and National Planning	1,691,222,653	-
0707000	National Statistical Information Services	9,626,390,730	71,000,000
0708000	Monitoring and Evaluation Services	111,630,488	-
0709000	General Administration Planning and Support Services	401,872,342	-
R1081	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Health in the following programmes.....	43,112,528,493	14,971,428,285
0401000	Preventive, Promotive & RMNCAH	1,700,289,083	31,825,917
0402000	National Referral & Specialized Services	16,987,947,735	10,946,524,599
0403000	Health Research and Development	5,072,932,277	3,968,897,056
0404000	General Administration, Planning & Support Services	7,977,045,274	206,000
0405000	Health Policy, Standards and Regulations	11,374,314,124	23,974,713
R1091	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Infrastructure in the following programmes.....	1,832,000,000	59,619,000,000
0202000	Road Transport	1,832,000,000	59,619,000,000
R1092	The amount required in the year ending 30th June, 2020 for current expenses of the State Department of Transport in the following programmes.....	1,144,100,000	8,677,000,000
0201000	General Administration, Planning and Support Services	259,613,449	110,000,000
0203000	Rail Transport	-	-
0204000	Marine Transport	801,690,741	503,000,000
0205000	Air Transport	62,759,397	8,064,000,000
0216000	Road Safety	20,036,413	-

2019	Appropriation	No. 10	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
R1093 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Shipping and Maritime in the following programmes.....			
		412,000,000	1,230,000,000
	0220000 Shipping and Maritime Affairs	412,000,000	1,230,000,000
R1094 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Housing, Urban Development in the following programmes...			
		1,005,000,000	-
	0102000 Housing Development and Human Settlement	493,493,609	-
	0105000 Urban and Metropolitan Development	235,424,672	-
	0106000 General Administration Planning and Support Services	276,081,719	-
R1095 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Works in the following programmes.....			
		2,326,000,000	4,000,000
	0103000 Government Buildings	520,601,550	-
	0104000 Coastline Infrastructure and Pedestrian Access	152,333,418	-
	0106000 General Administration Planning and Support Services	382,756,264	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,270,308,768	-
R1107 The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Water and Sanitation in the following programmes.....			
		3,623,595,766	1,909,000,000
	1001000 General Administration, Planning and Support Services	561,403,649	205,000,000
	1004000 Water Resources Management	958,459,218	700,000,000
	1017000 Water and Sewerage Infrastructure Development	2,103,732,899	1,004,000,000
R1108 The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Environment and Forestry in the following programmes.....			
		9,160,900,000	1,018,900,000
	1002000 Environment Management and Protection	1,589,989,909	90,000,000

(1)	(2)	(3)	(4)
Vote (A)	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
<i>Central Government</i>			
<i>Recurrent Expenditure</i>			
	0010000 General Administration, Planning and Support Services	313,956,263	2,000,000
	0012000 Meteorological Services	1,067,652,081	16,900,000
	0018000 Forests and Water Towers Conservation	6,189,301,747	910,000,000
R1112	The amount required in the year ending 30th June, 2020 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	3,007,200,000	9,000,000
	0010000 Land Policy and Planning	3,007,200,000	9,000,000
R1122	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	2,995,000,000	48,000,000
	0207000 General Administration Planning and Support Services	241,036,648	-
	0210000 ICT Infrastructure Development	598,259,795	-
	0217000 E-Government Services	1,244,593,003	-
	0221000 Film Development Services Programme	911,110,554	48,000,000
R1123	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes.....	1,920,800,000	2,492,000,000
	0207000 General Administration Planning and Support Services	250,498,990	-
	0208000 Information And Communication Services	1,474,101,010	2,478,000,000
	0209000 Mass Media Skills Development	196,200,000	14,000,000
R1132	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Sports in the following programmes.....	1,165,630,000	94,560,000
	0901000 Sports	1,165,630,000	94,560,000
R1134	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Culture and Heritage in the following programmes.....	2,577,200,000	441,000,000

2019	Appropriation	No. 10
(1)	(2)	(3)
Vote No.	Service or Purpose	Supply in KSh.
	Appropriations in Aid to KSh.	
Central Government		
Recurrent Expenditure		
	0902000 Culture /Heritage	1,538,542,058
	0903000 The Arts	149,469,333
	0904000 Library Services	716,827,227
	0905000 General Administration, Planning and Support Services	172,361,382
R1152	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Energy in the following programmes.....	1,946,000,000
	0211000 General Administration Planning and Support Services	209,408,440
	0212000 Power Generation	866,913,792
	0213000 Power Transmission and Distribution	718,928,440
	0214000 Alternative Energy Technologies	150,749,328
R1162	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Livestock in the following programmes.....	2,118,000,000
	0112000 Livestock Resources Management and Development	2,118,000,000
R1165	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Crop Development in the following programmes.....	4,179,200,000
	0107000 General Administration Planning and Support Services	3,327,333,232
	0108000 Crop Development and Management	723,917,490
	0109000 Agribusiness and Information Management	127,949,278
R1166	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes.....	1,770,776,973
	0111000 Fisheries Development and Management	1,476,787,952
	0117000 General Administration, Planning and Support Services	157,096,172
	0118000 Development and Coordination of the Blue Economy	136,892,849

No. 10	Appropriation	2019
(1) Vote No.	(2) Service or Purpose Central Government Recurrent Expenditure	(3) Supply in KSh. (4) Appropriations in Aid in KSh.
R1167 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Irrigation in the following programmes.....		670,000,000 308,000,000
	1014000 Irrigation and Land Reclamation	481,185,661 308,000,000
	1016000 General Administration, Planning and Support Services	159,838,438 -
	1022000 Water Harvesting and Storage for Irrigation	28,975,901 -
R1168 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Agricultural Research in the following programmes.....		4,543,333,367 1,018,000,000
	0120000 Agricultural Research & Development	4,543,333,367 1,018,000,000
R1173 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Cooperatives in the following programmes		383,900,000 349,000,000
	0304000 Cooperative Development and Management	383,900,000 349,000,000
R1174 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Trade in the following programmes.....		1,666,200,000 26,700,000
	0307000 Trade Development and Promotion	1,666,200,000 26,700,000
R1175 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Industrialization in the following programmes.....		2,689,160,000 751,454,000
	0301000 General Administration Planning and Support Services	463,155,981 -
	0302000 Industrial Development and Investments	1,021,835,956 511,154,000
	0303000 Standards and Business Incubation	1,204,168,063 240,300,000
R1184 The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Labour in the following programmes.....		2,191,960,000 751,410,000
	0910000 General Administration Planning and Support Services	547,890,239 1,600,000

2019	Appropriation	No. 10	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
	0906000 Promotion of the Best Labour Practice	724,261,327	6,500,000
	0907000 Manpower Development, Employment and Productivity Management	919,808,434	743,310,000
R1185	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes.....	19,783,310,000	42,000,000
	0908000 Social Development and Children Services	3,250,345,918	42,000,000
	0909000 National Social Safety Net	16,181,823,524	-
	0914000 General Administration, Planning and Support Services	351,140,558	-
R1192	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Mining in the following programmes.....	612,326,074	20,000,000
	1007000 General Administration Planning and Support Services	333,574,490	-
	1009000 Mineral Resources Management	195,625,890	20,000,000
	1021000: Geological Survey and Geo-Information	83,125,694	-
R1193	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Petroleum in the following programmes.....	222,000,000	47,000,000
	0215000 Exploration and Distribution of Oil and Gas	222,000,000	47,000,000
R1202	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Tourism in the following programmes.....	1,729,928,800	4,616,000,000
	0306000 Tourism Development and Promotion	1,729,928,800	4,616,000,000
R1203	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Wildlife in the following programmes.....	3,589,000,000	4,199,168,700
	1019000 Wildlife Conservation and Management	3,589,000,000	4,199,168,700

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KSh.	Appropriations in Aid in KSh.
Central Government			
Recurrent Expenditure			
R1212	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Gender in the following programmes.....	1,526,730,000	135,000,000
	0912000 Gender Empowerment	1,113,079,125	135,000,000
	0913000 General Administration, Planning and Support Services	413,650,875	-
R1213	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Public Service in the following programmes.....	6,673,140,000	1,738,509,764
	0710000 Public Service Transformation	2,056,052,466	1,738,509,764
	0709000 General Administration Planning and Support Services	4,617,087,534	-
R1214	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Youth in the following programmes.....	10,211,900,000	1,223,572,000
	0711000 Youth Empowerment	10,211,900,000	1,223,572,000
R1221	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for East African Community in the following programmes....	671,300,000	-
	0305000 East African Affairs and Regional Integration	671,300,000	-
R1222	The amount required in the year ending 30th June, 2020 for current expenses of the State Department for Regional & Northern Corridor Development in the following programmes.....	1,701,600,000	430,000,000
	1013000 Integrated Regional Development	1,701,600,000	430,000,000
CLASS SUB-TOTAL		679,812,763,299	170,445,290,593

2019

Appropriation

No. 10

(1) Vote No.	(2) Service or Purpose	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2020 for capital expenses of the Presidency in the following programmes	2,240,175,996	97,096,000
	0702000 Cabinet Affairs	1,671,000,000	-
	0703000 Government Advisory Services	164,980,996	-
	0704000 State House Affairs	316,195,000	97,096,000
	0734000 Deputy President Services	88,000,000	-
D1021	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Interior in the following programmes	10,047,176,163	50,000,000
	0601000 Policing Services	3,533,715,229	-
	0602000 Planning, Policy Coordination and Support Service	3,120,460,934	-
	0603000 Government Printing Services	200,000,000	-
	0216000000 Road Safety	400,000,000	-
	0605000 Population Management Services	2,793,000,000	50,000,000
D1023	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Correctional Services in the following programmes	957,521,941	-
	0604000 Correctional services	957,521,941	-
D1024	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	1,390,300,000	-
	0605000 Migration & Citizen Services Management	1,390,300,000	-
D1032	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Devolution in the following programmes	7,400,999,933	-
	0712000 Devolution Services	6,879,300,000	-
	0732000 General Administration, Planning and Support Services	521,699,933	-
D1035	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Development of the ASAL in the following programmes	3,762,122,570	98,000,000
	0733000 Accelerated ASAL Development	3,762,122,570	98,000,000

No. 10		Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.	
Development Expenditure				
D1041	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Defence in the following programmes.....	4,000,000,000	13,079,049,600	
	0801000 Defence	4,000,000,000	13,079,049,600	
D1052	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....	1,957,700,000	-	
	0714000 General Administration Planning and Support Services	103,000,000	-	
	0715000 Foreign Relation and Diplomacy	1,654,700,000	-	
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	200,000,000	-	
D1064	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	4,578,600,000	4,600,000,000	
	0505000 Technical Vocational Education and Training	2,529,000,000	4,600,000,000	
	0507000 Youth Training and Development	2,049,600,000	-	
	0508000 General Administration, Planning and Support Services	-	-	
D1065	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for University Education in the following programmes....	8,536,700,000	702,000,000	
	0504000 University Education	8,469,098,809	702,000,000	
	0506000 Research, Science, Technology and Innovation	67,601,191	-	
D1066	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Early Learning & Basic Education in the following programmes.....	7,001,669,353	62,211,640	
	0501000 Primary Education	1,515,701,500	62,211,640	
	0502000 Secondary Education	5,049,017,853	-	
	0503000 Quality Assurance and Standards	314,400,000	-	
	0508000 General Administration, Planning and Support Services	122,550,000	-	
D1071	The amount required in the year ending 30th June, 2020 for capital expenses of the National Treasury in the following programmes.....	29,366,991,724	7,903,593,127	

2019	Appropriation	No. 10	
(1) Vote No.	(2) Service or Purpose`	(3) Supply in KShs.	(4) Appropriations in Aid in KShs.
Development Expenditure			
	0717000 General Administration Planning and Support Services	2,149,892,155	-
	0718000 Public Financial Management	26,500,099,569	7,902,593,127
	0719000 Economic and Financial Policy Formulation and Management	662,000,000	1,000,000
	0720000 Market Competition	55,000,000	-
D1072	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Planning in the following programmes	43,876,900,416	84,401,010
	0706000 Economic Policy and National Planning	42,212,085,988	13,127,400
	0707000 National Statistical Information Services	1,564,445,000	67,505,610
	0708000 Monitoring and Evaluation Services	100,369,428	3,768,000
D1081	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Health in the following programmes	29,232,222,042	5,408,458,000
	0401000 Preventive, Promotive & RMNCAH	4,750,917,147	2,951,700,500
	0402000 National Referral & Specialized Services	7,704,470,000	1,356,757,500
	0403000 Health Research and Development	702,600,000	-
	0404000 General Administration, Planning & Support Services	180,000,000	800,000,000
	0405000 Health Policy, Standards and Regulations	15,894,234,895	300,000,000
D1091	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department of Infrastructure in the following programmes.....	69,173,429,179	55,792,170,821
	0202000 Road Transport	69,173,429,179	55,792,170,821
D1092	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department of Transport in the following programmes	13,561,000,000	70,449,000,000
	0201000 General Administration, Planning and Support Services	161,000,000	300,000,000
	0203000 Rail Transport	200,000,000	62,909,000,000
	0204000 Marine Transport	11,427,000,000	7,200,000,000
	0205000 Air Transport	1,773,000,000	40,000,000

No. 10		Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.	
<i>Development Expenditure</i>				
D1093	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Shipping and Maritime in the following programmes	2,000,000	738,000,000	
	0220000 Shipping and Maritime Affairs	2,000,000	738,000,000	
D1094	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Housing, Urban Development in the following programmes	27,039,000,000	3,480,000,000	
	0102000 Housing Development and Human Settlement	12,148,000,000	1,000,000,000	
	0105000 Urban and Metropolitan Development	14,891,000,000	2,480,000,000	
D1095	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Public Works in the following programmes	1,935,000,000	168,000,000	
	0103000 Government Buildings	1,264,782,171	-	
	0104000 Coastline Infrastructure and Pedestrian Access	474,017,829	-	
	0106000 General Administration Planning and Support Services	39,100,000	-	
	0218000 Regulation and Development of the Construction Industry	157,100,000	168,000,000	
D1107	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Water and Sanitation in the following programmes	29,537,350,000	27,434,537,900	
	1001000 General Administration, Planning and Support Services	84,000,000	-	
	1004000 Water Resources Management	6,810,350,000	2,760,000,000	
	1017000 Water and Sewerage Infrastructure Development	16,845,000,000	20,674,537,900	
	1015000 Water Storage and Flood Control	5,798,000,000	4,000,000,000	
D1108	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Environment and Forestry in the following programmes	4,886,443,400	2,314,000,000	
	1002000 Environment Management and Protection	1,696,443,400	700,000,000	
	1012000 Meteorological Services	1,030,000,000		
	1018000 Forests and Water Towers Conservation	2,160,000,000	1,614,000,000	

2019		Appropriation		No. 10	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.		
<i>Development Expenditure</i>					
D1112	The amount required in the year ending 30th June, 2020 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,597,600,000		-	
	0101000 Land Policy and Planning	3,597,600,000		-	
D1122	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Information Communications and Technology & Innovation in the following programmes...	7,930,000,000	17,261,000,000		
	0210000 ICT Infrastructure Development	4,905,385,886	17,261,000,000		
	0217000 E-Government Services	2,884,614,114		-	
	0221000 Film Development Services Programme	140,000,000		-	
D1123	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes	747,000,000		-	
	0208000 Information and Communication Services	578,000,000		-	
	0209000 Mass Media Skills Development	169,000,000		-	
D1132	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Sports in the following programmes	700,000,000	13,200,000,000		
	0901000 Sports	700,000,000	13,200,000,000		
D1134	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Culture and Heritage in the following programmes	552,000,000		-	
	0902000 Culture Development	88,600,000		-	
	0904000 Library Services	463,400,000		-	
D1152	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Energy in the following programmes	25,884,000,000	45,783,000,000		
	0211000 General Administration Planning and Support Services	45,000,000	80,000,000		

No. 10		Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.	
	Development Expenditure			
	0212000 Power Generation	4,695,000,000	4,954,000,000	
	0213000 Power Transmission and Distribution	21,134,000,000	40,082,000,000	
	0214000 Alternative Energy Technologies	10,000,000	667,000,000	
D1162	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Livestock in the following programmes	3,617,962,338	1,230,237,662	
	0112000 Livestock Resources Management and Development	3,617,962,338	1,230,237,662	
D1165	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Crop Development in the following programmes	14,947,885,639	3,098,914,361	
	0107000 General Administration Planning and Support Services	221,100,000	250,000,000	
	0108000 Crop Development and Management	14,521,821,600	1,594,544,172	
	0109000 Agribusiness and Information Management	204,964,039	1,254,370,189	
D1166	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes.....	4,723,203,852	171,673,103	
	0111000 Fisheries Development and Management	2,287,703,852	171,673,103	
	0118000 Development and Coordination of the Blue Economy	2,435,500,000	-	
D1167	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Irrigation in the following programmes	6,637,050,000	1,862,556,674	
	1014000 Irrigation and Land Reclamation	5,080,050,000	1,862,556,674	
	1016000 General Administration, Planning and Support Services	527,000,000	-	
	1022000 Water Harvesting and Storage for Irrigation	1,030,000,000	-	
D1168	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Agricultural Research in the following programmes.....	750,000,000	45,000,000	

2019	Appropriation		No. 10
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.
	Development Expenditure		
	0120000 Agricultural Research & Development	750,000,000	45,000,000
D1173	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Cooperatives in the following programmes	3,727,500,000	-
	0304000 Cooperative Development and Management	3,727,500,000	-
D1174	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Trade in the following programmes	460,000,000	-
	0307000 Trade Development and Promotion	460,000,000	-
D1175	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Industrialization in the following programmes	4,761,000,000	1,154,000,000
	0301000 General Administration Planning and Support Services	230,000,000	-
	0302000 Industrial Development and Investments	1,125,000,000	604,000,000
	0303000 Standards and Business Incubation	3,406,000,000	550,000,000
D1184	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Labour in the following programmes	3,090,100,000	200,000,000
	0906000 Promotion of the Best Labour Practice	48,320,000	-
	0907000 Manpower Development, Employment and Productivity Management	3,041,780,000	200,000,000
D1185	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	14,047,750,000	439,569,200
	0908000 Social Development and Children Services	1,017,850,000	74,000,000
	0909000 National Social Safety Net	13,029,900,000	365,569,200
D1192	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Mining in the following programmes	574,000,000	

No. 10	Appropriation		2019
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.
Development Expenditure			
	1007000 General Administration Planning and Support Services	55,800,000	-
	1009000 Mineral Resources Management	420,200,000	-
	1021000 Geological Survey and Geo-information Management	98,000,000	-
D1193	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Petroleum in the following programmes	2,350,049,800	3,088,053,100
	0215000 Exploration and Distribution of Oil and Gas	2,350,049,800	3,088,053,100
D1202	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Tourism in the following programmes	1,530,000,000	-
	0306000 Tourism Development and Promotion	1,530,000,000	-
D1203	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Wildlife in the following programmes... ..	1,099,000,000	269,000,000
	1019000 Wildlife Conservation and Management	1,099,000,000	269,000,000
D1212	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Gender in the following programmes	2,792,000,000	39,652,764
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	662,000,000	39,652,764
D1213	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Public Service in the following programmes	1,497,810,000	-
	0710000 Public Service Transformation	1,447,810,000	-
	0709000 General Administration Planning and Support Services	50,000,000	-
D1214	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Youth in the following programmes	5,959,890,000	-
	0711000 Youth Empowerment	5,959,890,000	-

2019		Appropriation		No. 10
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply in KShs.	Appropriations in Aid in KShs.	
<i>Development Expenditure</i>				
D1222	The amount required in the year ending 30th June, 2020 for capital expenses of the State Department for Regional & Northern Corridor Development in the following programmes	3,142,600,000	100,000,000	
	1013000 Integrated Regional Development	3,142,600,000	100,000,000	
CLASS SUB-TOTAL		415,601,704,346	280,403,174,962	
CLUSTER SUB-TOTAL		1,095,414,467,645	450,848,465,555	

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R1252	The amount required in the year ending 30th June, 2020 for current expenses of the State Law Office and Department of Justice in the following programmes	4,658,000,000	445,500,000
	0606000 Legal Services	2,475,794,518	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,404,202,641	442,500,000
	0609000 General Administration, Planning and Support Services	778,002,841	-
R1261	The amount required in the year ending 30th June, 2020 for current expenses of the Judiciary in the following programmes	14,466,600,000	-
	0610000 Dispensation of Justice	14,466,600,000	-
R1271	The amount required in the year ending 30th June, 2020 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	2,941,620,000	-
	0611000 Ethics and Anti-Corruption	2,941,620,000	-
R1281	The amount required in the year ending 30th June, 2020 for current expenses of the National Intelligence Service in the following programmes	37,660,000,000	-
	0804000 National Security Intelligence	37,660,000,000	-
R1291	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Director of Public Prosecutions in the following programmes..	2,936,180,000	-
	0612000 Public Prosecution Services	2,936,180,000	-
R1311	The amount required in the year ending 30th June, 2020 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	1,298,710,000	-
	0614000 Registration, Regulation and Funding of Political Parties	1,298,710,000	-
R1321	The amount required in the year ending 30th June, 2020 for current expenses of the Witness Protection Agency in the following programmes.....	481,600,000	-
	0615000 Witness Protection	481,600,000	-

2019	Appropriation		No. 10
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
R2011	The amount required in the year ending 30th June, 2020 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	384,301,220	-
	0616000 Protection and Promotion of Human Rights	384,301,220	-
R2021	The amount required in the year ending 30th June, 2020 for current expenses of the National Land Commission in the following programmes	1,308,200,000	-
	0113000 Land Administration and Management	1,308,200,000	-
R2031	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes...	4,760,410,000	-
	0617000 Management of Electoral Processes	4,227,393,635	-
	0618000 Delimitation of Electoral Boundaries	533,016,365	-
R2041	The amount required in the year ending 30th June, 2020 for current expenses of the Parliamentary Service Commission in the following programmes	13,632,600,000	14,000,000
	0722000 Senate Affairs*	7,215,144,400	-
	0723000 General Administration, Planning and Support Services	6,417,455,600	14,000,000
R2042	The amount required in the year ending 30th June, 2020 for current expenses of the National Assembly in the following programmes	23,932,141,000	-
	0721000 National Legislation, Representation and Oversight*	23,932,141,000	-
R2051	The amount required in the year ending 30th June, 2020 for current expenses of the Judicial Service Commission in the following programmes	565,070,000	-
	0619000 General Administration, Planning and Support Services	565,070,000	-
R2061	The amount required in the year ending 30th June, 2020 for current expenses of the Commission on Revenue Allocation in the following programmes	469,376,899	-
	0724000 Inter-Governmental Transfers and Financial Matters	469,376,899	-

No. 10	Appropriation	2019	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
R2071	The amount required in the year ending 30th June, 2020 for current expenses of the Public Service Commission in the following programmes	2,170,480,000	520,000
	0725000 General Administration, Planning and Support Services	1,730,049,259	520,000
	0726000 Human Resource management and Development	261,328,622	-
	0727000 Governance and National Values	152,678,869	-
	0744000 Performance and Productivity Management	26,423,250	-
R2081	The amount required in the year ending 30th June, 2020 for current expenses of the Salaries and Remuneration Commission in the following programmes	450,360,000	-
	0728000 Salaries and Remuneration Management	450,360,000	-
R2091	The amount required in the year ending 30th June, 2020 for current expenses of the Teachers Service Commission in the following programmes	252,380,000,000	517,000,000
	0509000 Teacher Resource Management	245,708,880,386	17,000,000
	0510000 Governance and Standards	419,501,366	-
	0511000 General Administration, Planning and Support Services	6,251,618,248	500,000,000
R2101	The amount required in the year ending 30th June, 2020 for current expenses of the National Police Service Commission in the following programmes	736,870,000	-
	0620000 National Police Service Human Resource Management	736,870,000	-
R2111	The amount required in the year ending 30th June, 2020 for current expenses of the Auditor General in the following programmes.....	5,339,110,000	150,000,000
	0729000 Audit Services	5,339,110,000	150,000,000
R2121	The amount required in the year ending 30th June, 2020 for current expenses of the Controller of Budget in the following programmes	703,100,000	-
	0730000 Control and Management of Public finances	703,100,000	-

2019		Appropriation		No. 10	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
R2131	The amount required in the year ending 30th June, 2020 for current expenses of the Commission on Administrative Justice in the following programmes.....	565,040,000	-		
	0731000 Promotion of Administrative Justice	565,040,000	-		
R2141	The amount required in the year ending 30th June, 2020 for current expenses of the National Gender and Equality Commission in the following programmes.....	488,930,000	-		
	0621000 Promotion of Gender Equality and Freedom from Discrimination	488,930,000	-		
R2151	The amount required in the year ending 30th June, 2020 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	892,700,000	-		
	0622000 Policing Oversight Services	892,700,000	-		
	CLASS SUB-TOTAL	373,221,399,119	1,127,020,000		
	<i>Development Expenditure</i>				
D1252	The amount required in the year ending 30th June, 2020 for capital expenses of the State Law Office and Department of Justice in the following programmes.....	226,000,000	4,000,000		
	0607000 Governance, Legal Training and Constitutional Affairs	170,500,000			
	0609000 General Administration, Planning and Support Services	55,500,000	4,000,000		
D1261	The amount required in the year ending 30th June, 2020 for capital expenses of the Judiciary in the following programmes.....	2,890,400,000	1,500,000,000		
	0610000 Dispensation of Justice	2,890,400,000	1,500,000,000		
D1271	The amount required in the year ending 30th June, 2020 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	25,000,000	-		
	0611000 Ethics and Anti-Corruption	25,000,000	-		
D1291	The amount required in the year ending 30th June, 2020 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	104,000,000	3,500,000		
	0612000 Public Prosecution Services	104,000,000	3,500,000		

No. 10		Appropriation		2019
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D2031	The amount required in the year ending 30th June, 2020 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.	43,000,000	-	
	0617000 Management of Electoral Processes	43,000,000	-	
D2041	The amount required in the year ending 30th June, 2020 for capital expenses of the Parliamentary Service Commission in the following programmes	3,065,550,000	-	
	0723000 General Administration, Planning and Support Services	3,065,550,000	-	
D2071	The amount required in the year ending 30th June, 2020 for capital expenses of the Public Service Commission in the following programmes.....	65,480,000	-	
	0725000 General Administration, Planning and Support Services	65,480,000	-	
D2091	The amount required in the year ending 30th June, 2020 for capital expenses of the Teachers Service Commission in the following programmes.....	54,000,000	-	
	0511000 General Administration, Planning and Support Services	54,000,000	-	
D2111	The amount required in the year ending 30th June, 2020 for capital expenses of the Auditor General in the following programmes	224,000,000	-	
	0729000 Audit Services	224,000,000	-	
D2141	The amount required in the year ending 30th June, 2020 for capital expenses of the National Gender and Equality Commission in the following programmes	4,000,000	-	
	0621000 Promotion of Gender Equality and Freedom from Discrimination	4,000,000	-	
	CLASS SUB-TOTAL	6,701,430,000	1,507,500,000	
	CLUSTER SUB-TOTAL	379,922,829,119	2,634,520,000	
	GRAND TOTAL	1,475,337,296,764	453,482,985,555	

* The allocation of KSh. 500 million under Vote R2041 and KSh. 50 million under Vote R2042 be disbursed in accordance with Clause 4 of this Act.

SPECIAL ISSUE

Kenya Gazette Supplement No. 103 (Acts No. 7)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2020

NAIROBI, 30th June, 2020

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Act—

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The Appropriation Act, 2020 69



THE APPROPRIATION ACT, 2020

No. 7 of 2020

Date of Assent: 30th June, 2020

Date of Commencement: 1st July, 2020

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2021 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2020 and shall come into force on 1st July, 2020.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2021, the sum of Kenya shillings one trillion four hundred fifty-six billion one hundred forty-seven million five hundred sixty thousand nine hundred sixty-one, and that sum shall be deemed to have been appropriated as from 1st July, 2020, for the services and purposes specified in the Schedule.

Issue of KSh. 1,456,147,560,961 out of the Consolidated Fund for service of the year ending 30th June, 2021 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

SCHEDULE

(s. 2)

(1)	(2)	(3)	(4)
Vote	Service or Purpose	Supply	Appropriations in
No.			Aid
		KSh.	KSh.
Central Government			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2021 for current expenses of the Executive Office of the President in the following programmes.....	21,728,255,323	3,306,389,648
	0702000 Cabinet Affairs	1,147,686,710	5,000,000
	0703000 Government Advisory Services	618,355,782	-
	0704000 State House Affairs	3,801,646,694	2,100,000
	0734000 Deputy President Services	1,416,542,872	3,300,000
	0745000 Nairobi Metropolitan Services	14,744,023,265	3,295,989,648
R1021	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Interior and Citizen Services in the following programmes.....	123,089,561,516	2,099,669,847
	0601000 Policing Services	94,328,819,142	-
	0602000 Planning, Policy Co-ordination and Support Service	22,297,722,446	89,869,847
	0603000 Government Printing Services	685,716,003	-
	0605000 Migration and Citizen Services Management	1,926,101,069	-
	0625000 Road Safety	283,700,000	2,009,800,000
	06256000 Population Management Services	3,567,502,856	-
R1023	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Correctional Services in the following programmes.....	27,314,378,572	3,500,000
	0604000 Correctional Services	26,969,020,972	3,500,000

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	0623000 General Administration, Planning and Support Services	345,357,600	-
R1032	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Devolution in the following programmes.....	930,178,422	-
	0712000 Devolution Services	598,940,698	-
	0732000 General Administration, Planning and Support Services	297,699,977	-
	0713000 Special Initiatives	33,537,747	-
R1035	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Development of the ASAL in the following programmes.....	980,434,774	-
	0733000 Accelerated ASAL Development	980,434,774	-
R1041	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Defence in the following programmes.....	106,272,956,500	-
	0801000 Defence	104,037,000,000	-
	0802000 Civil Aid	200,000,000	-
	0803000 General Administration, Planning and Support Services	1,835,956,500	-
	0805000000 National Space Management	200,000,000	-
R1052	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	13,961,704,474	594,067,201
	0714000 General Administration Planning and Support Services	1,691,578,092	3,000,000

No. 7		Appropriation	2020	
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0715000 Foreign Relation and Diplomacy	12,071,475,687	591,067,201	
	0741000 Economic and Commercial Diplomacy	48,692,947	-	
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	149,957,748	-	
R1064	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Vocational and Technical Training in the following programmes.....	13,945,075,327	4,692,828,195	
	0505000 Technical Vocational Education and Training	13,775,470,969	4,692,828,195	
	0507000 Youth Training and Development	37,724,162	-	
	0508000 General Administration, Planning and Support Services	131,880,196	-	
R1065	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for University Education in the following programmes.....	57,342,274,106	50,414,884,441	
	0504000 University Education	56,297,346,447	50,384,884,441	
	0506000 Research, Science, Technology and Innovation	824,866,254	30,000,000	
	0508000 General Administration, Planning and Support Services	220,061,405	-	
R1066	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....	87,696,382,114	1,432,600,000	
	0501000 Primary Education	16,883,302,940	70,000,000	
	0502000 Secondary Education	63,337,012,816	6,000,000	

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	0503000 Quality Assurance and Standards	2,870,476,454	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,605,589,904	14,600,000
R1068	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....	150,940,126	-
	0508000 General Administration, Planning and Support Services	97,340,656	-
	0512000 Workplace Readiness Services	40,000,000	-
	0513000 Post-Training Information Management	13,599,470	-
R1071	The amount required in the year ending 30th June, 2021 for current expenses of the National Treasury in the following programmes.....	71,250,843,586	2,949,300,000
	0717000 General Administration Planning and Support Services	56,344,103,100	2,949,300,000
	0718000 Public Financial Management	13,276,370,065	-
	0719000 Economic and Financial Policy Formulation and Management	1,228,167,686	-
	0720000 Market Competition	346,026,444	-
	0740000 Government Clearing Services	56,176,291	-
R1072	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Planning in the following programmes.....	3,142,693,693	71,000,000
	0706000 Economic Policy and National Planning	1,459,581,862	-

No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0707000 National Statistical Information Services	1,246,560,000	71,000,000	
	0708000 Monitoring and Evaluation Services	170,666,927	-	
	0709000 General Administration Planning and Support Services	265,884,904	-	
R1081	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Health in the following programmes.....	48,968,678,518	15,482,006,630	
	0401000 Preventive, Promotive and RMNCAH	3,949,654,899	21,825,917	
	0402000 National Referral and Specialized Services	19,903,634,891	11,665,510,747	
	0403000 Health Research and Development	5,569,724,424	3,770,489,253	
	0404000 General Administration, Planning & Support Services	7,287,609,429	206,000	
	0405000 Health Policy, Standards and Regulations	12,258,054,875	23,974,713	
R1091	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Infrastructure in the following programmes.....	1,659,476,233	63,273,000,000	
	0202000 Road Transport	1,659,476,233	63,273,000,000	
R1092	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Transport in the following programmes.....	511,486,371	8,677,000,000	
	0201000 General Administration, Planning and Support Services	260,940,468	60,000,000	
	0204000 Marine Transport	302,881,415	503,000,000	
	0205000 Air Transport	(82,777,329)	8,114,000,000	
	0216000 Road Safety	30,441,817	-	

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
R1093	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Shipping and Maritime in the following programmes.....	397,605,056	1,270,000,000
	0219000 Shipping and Maritime Affairs	397,605,056	1,270,000,000
R1094	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Housing, Urban Development in the following programmes...	1,058,529,759	-
	0102000 Housing Development and Human Settlement	531,883,816	-
	0105000 Urban and Metropolitan Development	208,547,590	-
	0106000 General Administration Planning and Support Services	318,098,353	-
R1095	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Works in the following programmes.....	2,310,516,034	4,000,000
	0103000 Government Buildings	530,998,707	-
	0104000 Coastline Infrastructure and Pedestrian Access	159,508,628	-
	0106000 General Administration Planning and Support Services	290,337,104	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,329,671,595	-
R1108	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Environment and Forestry in the following programmes.....	9,236,116,643	1,018,900,000

No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	1002000 Environment Management and Protection	1,587,659,592	90,000,000
	1010000 General Administration, Planning and Support Services	324,514,380	2,000,000
	1012000 Meteorological Services	1,018,438,832	16,900,000
	1018000 Forests and Water Towers Conservation	6,201,519,959	910,000,000
	1008000 Resource Surveys and Remote Sensing	103,983,880	-
R1109	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes.....	4,017,406,765	2,215,200,000
	1001000 General Administration, Planning and Support Services	560,651,039	205,000,000
	1004000 Water Resources Management	956,583,376	700,000,000
	1017000 Water and Sewerage Infrastructure Development	2,064,073,233	1,002,200,000
	1014000 Irrigation and Land Reclamation	405,645,712	308,000,000
	1022000 Water Harvesting and Storage for Irrigation	30,453,405	
R1112	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	2,809,419,339	9,000,000
	0101000 Land Policy and Planning	2,809,419,339	9,000,000
R1122	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Information Communications and Technology and Innovation in the following programme.....	1,503,600,918	

2020		Appropriation	No. 7	
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0207000 General Administration Planning and Support Services	230,879,290	-	
	0210000 ICT Infrastructure Development	477,101,658	-	
	0217000 E-Government Services	795,619,970	-	
R1123	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	2,998,631,616	2,532,000,000	
	0207000 General Administration Planning and Support Services	201,083,068	-	
	0208000 Information and Communication Services	1,777,422,330	2,470,000,000	
	0209000 Mass Media Skills Development	188,000,000	14,000,000	
	0221000 Film Development Services	832,126,218	48,000,000	
R1132	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Sports in the following programmes.....	1,100,114,532	141,400,000	
	0901000 Sports	1,100,114,532	141,400,000	
R1134	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Culture and Heritage in the following programmes.....	2,271,189,990	408,500,000	
	0902000 Culture/ Heritage	1,358,583,668	302,000,000	
	0903000 The Arts	97,114,823	42,500,000	
	0904000 Library Services	686,827,027	64,000,000	
	0905000 General Administration, Planning and Support Services	128,664,472	-	
R1152	The amount required in the year ending 30th June, 2021 for			

No. 7	Appropriation	2020
(1) Vote No.	(2) Service or Purpose	(3) Supply Appropriations in Aid KSh.
	current expenses of the State Department for Energy in the following programmes.....	1,543,000,000 4,368,666,844
	0211000 General Administration Planning and Support Services	183,803,400 215,589,229
	0212000 Power Generation	(1,878,721,293) 3,582,197,822
	0213000 Power Transmission and Distribution	3,069,458,674 523,000,000
	0214000 Alternative Energy Technologies	168,459,219 47,879,793
R1162	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Livestock in the following programmes.....	2,606,966,406 22,000,000
	0112000 Livestock Resources Management and Development	2,606,966,406 22,000,000
R1166	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....	1,994,874,045 -
	0111000 Fisheries Development and Management	1,767,209,803 -
	0117000 General Administration, Planning and Support Services	132,766,507 -
	0118000 Development and Coordination of the Blue Economy	94,897,735 -
R1169	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....	8,124,470,415 2,674,000,000
	0107000 General Administration Planning and Support Services	2,576,260,471 1,432,000,000

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0108000 Crop Development and Management	904,447,983	224,000,000
	0109000 Agribusiness and Information Management	135,918,593	-
	0120000 Agricultural Research and Development	4,507,843,368	1,018,000,000
R1173	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Co-operatives in the following programmes		
	351,329,701	450,000,000
	0304000 Co-operative Development and Management	351,329,701	450,000,000
R1174	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Trade in the following programmes.....		
	0307000 Trade Development and Promotion	1,880,064,227	41,700,000
		1,880,064,227	41,700,000
R1175	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Industrialization in the following programmes.....		
	0301000 General Administration Planning and Support Services	2,098,021,955	753,850,000
		374,729,385	-
	0302000 Industrial Development and Investments	809,477,487	515,150,000
	0303000 Standards and Business Incubation	913,815,083	238,700,000
R1184	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Labour in the following programmes.....		
	0910000 General Administration Planning and Support Services	1,870,907,034	893,420,000
		452,320,351	1,600,000

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(1) Vote No.	(2) Service or Purpose	(3) Supply Appropriations in Aid KSh.
	0906000 Promotion of the Best Labour Practice	669,450,598 6,500,000
	0907000 Manpower Development, Employment and Productivity Management	749,136,085 885,320,000
R1185	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Social Protection in the following programmes.....	31,014,249,554 42,000,000
	0908000 Social Development and Children Services	3,366,690,067 42,000,000
	0909000 National Social Safety Net	27,442,304,203 -
	0914000 General Administration, Planning and Support Services	205,255,284 -
R1192	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Mining in the following programmes...	537,139,810 100,000,000
	1007000 General Administration Planning and Support Services	178,804,260 100,000,000
	1009000 Mineral Resources Management	296,496,320 -
	1021000: Geological Surveys and Geo Information	61,839,230 -
R1193	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Petroleum in the following programmes.....	196,510,778 47,000,000
	0215000 Exploration and Distribution of Oil and Gas	196,510,778 47,000,000
R1202	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Tourism in the following programmes.....	1,244,172,182 7,251,623,000
	0306000 Tourism Development and Promotion	1,244,172,182 7,251,623,000

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(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
R1203	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Wildlife in the following programmes...	5,490,077,510	4,618,000,000		
	1019000 Wildlife Conservation and Management	5,490,077,510	4,618,000,000		
R1212	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Gender in the following programmes...	842,986,478	135,000,000		
	0912000 Gender Empowerment	555,771,467	135,000,000		
	0913000 General Administration, Planning and Support Services	287,215,011	-		
R1213	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Service in the following programmes.....	14,753,370,879	2,462,079,764		
	0710000 Public Service Transformation	5,826,532,102	1,738,509,764		
	0709000 General Administration Planning and Support Services	407,382,477	-		
	0747000 National Youth Service	8,519,456,300	723,570,000		
R1214	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Youth in the following programmes.....	1,309,361,869	-		
	0711000 Youth Empowerment	1,309,361,869	-		
R1221	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for East African Community in the following programmes.....	608,015,519	-		
	0305000 East African Affairs and Regional Integration	608,015,519	-		

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(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Appropriations in	
No.			Aid	
		KSh.	KSh.	
R1222	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....			
		1,818,244,036	448,500,000	
1013000	Integrated Regional Development	1,818,244,036	448,500,000	
	CLASS SUB-TOTAL	684,932,212,705	184,903,085,570	

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(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Central Government			
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2021 for capital expenses of the Executive Office of the President in the following programmes.....	4,961,171,015	6,512,150,000
	0702000 Cabinet Affairs	925,960,000	-
	0703000 Government Advisory Services	86,000,000	-
	0704000 State House Affairs	68,634,280	-
	0734000 Deputy President Services	18,000,000	-
	0745000 Nairobi Metropolitan Services	3,862,576,735	6,512,150,000
D1021	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Interior and Citizen Services in the following programmes.....	6,874,000,000	51,000,000
	0601000 Policing Services	1,738,870,000	-
	0602000 Planning, Policy Coordination and Support Service	2,485,130,000	50,000,000
	0603000 Government Printing Services	50,000,000	-
	0605000 Migration and Citizen Services Management	867,000,000	-
	0625000 Road Safety	100,000,000	-
	06256000 Population Management Services	1,633,000,000	1,000,000
D1023	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Correctional Services in the following programmes.....	784,100,000	

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0604000 Correctional Services	784,100,000	-	
D1032	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Devolution in the following programmes.....	4,363,959,760	370,725,939	
	0712000 Devolution Services	4,359,276,256	370,725,939	
	0732000 General Administration, Planning and Support Services	4,683,504		
D1035	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Development of the ASAL in the following programmes.....	8,702,290,786	122,000,000	
	0733000 Accelerated ASAL Development	8,702,290,786	122,000,000	
D1041	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Defence in the following programmes.....	3,000,000,000	6,208,594,305	
	0801000 Defence	3,000,000,000	6,208,594,305	
D1052	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Foreign Affairs in the following programmes.....	1,201,400,000	-	
	0714000 General Administration Planning and Support Services	70,400,000	-	
	0715000 Foreign Relation and Diplomacy	1,031,000,000	-	
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	100,000,000	-	

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(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
D1064	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	3,468,000,000	2,800,000,000		
	0505000 Technical Vocational Education and Training	1,468,000,000	2,800,000,000		
	0507000 Youth Training and Development	2,000,000,000	-		
D1065	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for University Education in the following programmes.....	4,601,600,000	774,000,000		
	0504000 University Education	4,556,600,000	774,000,000		
	0506000 Research, Science, Technology and Innovation	45,000,000	-		
D1066	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Early Learning & Basic Education in the following programmes.....	11,390,000,000	300,000,000		
	0501000 Primary Education	3,694,800,000	300,000,000		
	0502000 Secondary Education	7,475,200,000	-		
	0503000 Quality Assurance and Standards	150,000,000	-		
	0508000 General Administration, Planning and Support Services	70,000,000	-		
D1071	The amount required in the year ending 30th June, 2021 for capital expenses of the National Treasury in the following programmes.....	31,083,728,758	11,695,401,149		

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0717000 General Administration Planning and Support Services	5,803,190,000	-	
	0718000 Public Financial Management	24,834,313,758	11,695,401,149	
	0719000 Economic and Financial Policy Formulation and Management	416,225,000	-	
	0720000 Market Competition	30,000,000	-	
D1072	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Planning in the following programmes.....	42,402,820,416	50,615,400	
	0706000 Economic Policy and National Planning	41,869,885,416	40,327,400	
	0707000 National Statistical Information Services	482,645,000	8,520,000	
	0708000 Monitoring and Evaluation Services	50,290,000	1,768,000	
D1081	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Health in the following programmes.....	43,591,658,194	3,660,325,655	
	0401000 Preventive, Promotive & RMNCAH	7,614,679,009	-	
	0402000 National Referral and Specialized Services	8,626,730,000	2,213,325,655	
	0403000 Health Research and Development	587,510,000	-	
	0404000 General Administration, Planning and Support Services	145,000,000	1,100,000,000	
	0405000 Health Policy, Standards and Regulations	26,617,739,185	347,000,000	

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D1091	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Infrastructure in the following programmes.....	61,601,464,000	62,988,822,715	
	0202000 Road Transport	61,601,464,000	62,988,822,715	
D1092	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Transport in the following programmes.....	11,272,800,000	27,094,000,000	
	0201000 General Administration, Planning and Support Services	40,000,000	-	
	0203000 Rail Transport	1,129,800,000	22,094,000,000	
	0204000 Marine Transport	9,428,000,000	5,000,000,000	
	0205000 Air Transport	675,000,000	-	
D1093	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Shipping and Maritime in the following programmes...	5,000,000	845,000,000	
	0219000 Shipping and Maritime Affairs	5,000,000	845,000,000	
D1094	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Housing, Urban Development in the following programmes.....	14,943,721,087	1,055,000,000	
	0102000 Housing Development and Human Settlement	2,023,721,087	1,055,000,000	
	0105000 Urban and Metropolitan Development	12,920,000,000	-	

No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D1095	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Works in the following programmes.....	1,016,973,000	168,000,000	
	0103000 Government Buildings	619,396,502	-	
	0104000 Coastline Infrastructure and Pedestrian Access	310,612,828	-	
	0106000 General Administration Planning and Support Services	16,963,670	-	
	0218000 Regulation and Development of the Construction Industry	70,000,000	168,000,000	
D1108	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....	3,839,590,900	2,155,500,000	
	1002000 Environment Management and Protection	1,366,090,900	170,000,000	
	1012000 Meteorological Services	592,000,000	-	
	1018000 Forests and Water Towers Conservation	1,861,500,000	1,985,500,000	
	1008000 Resource Surveys and Remote Sensing	20,000,000	-	
D1109	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes...	36,260,506,797	34,722,328,086	
	1001000 General Administration, Planning and Support Services	40,000,000	-	

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	1004000 Water Resources Management	9,101,000,000	150,000,000	
	1017000 Water and Sewerage Infrastructure Development	14,052,506,797	25,460,729,966	
	1014000 Irrigation and Land Reclamation	7,222,000,000	4,069,598,120	
	1015000 Water Storage and Flood Control	3,537,000,000	5,042,000,000	
	1022000 Water Harvesting and Storage for Irrigation	2,308,000,000	-	
D1112	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes.....	2,799,000,000	-	
	0101000 Land Policy and Planning	2,799,000,000	-	
D1122	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	4,371,202,512	14,133,000,000	
	0210000 ICT Infrastructure Development	2,807,385,886	14,133,000,000	
	0217000 E-Government Services	1,563,816,626	-	
D1123	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	698,000,000	-	
	0208000 Information and Communication Services	530,000,000	-	

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0209000 Mass Media Skills Development	69,000,000	-	
	0221000 Film Development Services	99,000,000	-	
D1132	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Sports in the following programmes..	155,570,000	14,000,000,000	
	0901000 Sports	155,570,000	14,000,000,000	
D1134	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	43,100,000	-	
	0902000 Culture/ Heritage	43,100,000	-	
D1152	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Energy in the following programmes..	21,455,677,322	45,125,464,055	
	0211000 General Administration Planning and Support Services	10,000,000	75,000,000	
	0212000 Power Generation	5,242,000,000	3,447,700,000	
	0213000 Power Transmission and Distribution	13,633,710,000	40,922,764,055	
	0214000 Alternative Energy Technologies	2,569,967,322	680,000,000	
D1162	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Livestock in the following programmes.....	2,721,428,667	641,400,000	
	0112000 Livestock Resources Management and Development	2,721,428,667	641,400,000	

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
D1166	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....	4,614,000,000	350,000,000
	0111000 Fisheries Development and Management	3,497,000,000	350,000,000
	0118000 Development and Co-ordination of the Blue Economy	1,117,000,000	-
D1169	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....	26,583,965,470	4,426,011,922
	0107000 General Administration Planning and Support Services	512,842,873	473,000,000
	0108000 Crop Development and Management	25,027,156,443	2,722,446,041
	0109000 Agribusiness and Information Management	195,466,154	1,230,565,881
	0120000 Agricultural Research and Development	848,500,000	-
D1173	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Co-operatives in the following programmes	825,220,000	-
	0304000 Co-operative Development and Management	825,220,000	-
D1174	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Trade in the following programmes..	1,095,593,397	-
	0307000 Trade Development and Promotion	1,095,593,397	-

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(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
D1175	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Industrialization in the following programmes.....	3,753,141,936	1,515,000,000	
	0301000 General Administration Planning and Support Services	1,404,574,458	-	
	0302000 Industrial Development and Investments	947,053,063	715,000,000	
	0303000 Standards and Business Incubation	1,401,514,415	800,000,000	
D1184	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Labour in the following programmes..	2,444,400,000	-	
	0906000 Promotion of the Best Labour Practice	100,000,000	-	
	0907000 Manpower Development, Employment and Productivity Management	2,344,400,000	-	
D1185	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Social Protection in the following programmes.....	2,186,130,000	362,100,000	
	0908000 Social Development and Children Services	228,730,000	-	
	0909000 National Social Safety Net	1,957,400,000	362,100,000	
D1192	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Mining in the following programmes..	312,000,000	-	
	1009000 Mineral Resources Management	199,000,000	-	

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(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	1021000: Geological Surveys and Geo Information	113,000,000	-		
D1193	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Petroleum in the following programmes.....	700,000,000	2,944,000,000		
	0215000 Exploration and Distribution of Oil and Gas	700,000,000	2,944,000,000		
D1202	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Tourism in the following programmes.....	4,310,800,000	-		
	0306000 Tourism Development and Promotion	4,310,800,000	-		
D1203	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Wildlife in the following programmes..	635,000,000	58,810,000		
	1019000 Wildlife Conservation and Management	635,000,000	58,810,000		
D1212	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Gender in the following programmes..	2,374,000,000	-		
	0911000 Community Development	2,130,000,000	-		
	0912000 Gender Empowerment	244,000,000	-		
D1213	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Service in the following programmes.....	1,254,060,000	-		
	0710000 Public Service Transformation	312,060,000	-		

No. 7		Appropriation		2020	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	0747000 National Youth Service	942,000,000	-		
D1214	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Youth in the following programmes.....	2,352,490,000	-		
	0711000 Youth Empowerment	2,352,490,000	-		
D1222	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....	837,450,000	250,000,000		
	1013000 Integrated Regional Development	837,450,000	250,000,000		
	CLASS SUB-TOTAL	381,887,014,017	245,379,249,226		
	CLUSTER SUB -TOTAL	1,066,819,226,722	430,282,334,796		

2020

Appropriation

No. 7

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Commissions and Independent Offices			
<i>Recurrent Expenditure</i>			
R1252	The amount required in the year ending 30th June, 2021 for current expenses of the State Law Office and Department of Justice in the following programmes.....	4,053,326,847	550,580,000
	0606000 Legal Services	2,131,710,826	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,279,481,211	547,580,000
	0609000 General Administration, Planning and Support Services	642,134,810	-
R1261	The amount required in the year ending 30th June, 2021 for current expenses of The Judiciary in the following programmes.....	14,722,436,279	-
	0610000 Dispensation of Justice	14,722,436,279	-
R1271	The amount required in the year ending 30th June, 2021 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	3,072,200,000	-
	0611000 Ethics and Anti-Corruption	3,072,200,000	-
R1281	The amount required in the year ending 30th June, 2021 for current expenses of the National Intelligence Service in the following programmes.....	39,051,000,000	-
	0804000 National Security Intelligence	39,051,000,000	-
R1291	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	2,957,003,322	-
	0612000 Public Prosecution Services	2,957,003,322	-

No. 7		Appropriation	2020	
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.	
R1311	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	1,345,791,991	-	
	0614000 Registration, Regulation and Funding of Political Parties	1,345,791,991	-	
R1321	The amount required in the year ending 30th June, 2021 for current expenses of the Witness Protection Agency in the following programmes.....	472,787,500	-	
	0615000 Witness Protection	472,787,500	-	
R2011	The amount required in the year ending 30th June, 2021 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	400,704,556	-	
	0616000 Protection and Promotion of Human Rights	400,704,556	-	
R2021	The amount required in the year ending 30th June, 2021 for current expenses of the National Land Commission in the following programmes.....	1,233,325,815	-	
	0116000 Land Administration and Management	1,233,325,815	-	
R2031	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	4,322,884,842	-	
	0617000 Management of Electoral Processes	4,063,340,190	-	
	0618000 Delimitation of Electoral Boundaries	259,544,652	-	
R2041	The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Service Commission in the following programmes.....	6,436,543,470	-	

2020	Appropriation	No. 7
(1)	(2)	(3)
Vote	Service or Purpose	Supply
No.		Appropriations in Aid
		KSh.
	0722000 Senate Affairs	6,436,543,470
R2042	The amount required in the year ending 30th June, 2021 for current expenses of the National Assembly in the following programmes.....	23,205,499,775
	0721000 National Legislation, Representation and Oversight	23,205,499,775
R2043	The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Joint Services in the following programmes.....	5,584,359,101
	0723000 General Administration, Planning and Support Services	5,456,377,851
	0746000 Legislative Training Research and Knowledge Management	127,981,250
R2051	The amount required in the year ending 30th June, 2021 for current expenses of the Judicial Service Commission in the following programmes.....	576,400,000
	0619000 General Administration, Planning and Support Services	576,400,000
R2061	The amount required in the year ending 30th June, 2021 for current expenses of The Commission on Revenue Allocation in the following programmes.....	371,975,630
	0737000 Inter-Governmental Transfers and Financial Matters	371,975,630
R2071	The amount required in the year ending 30th June, 2021 for current expenses of the Public Service Commission in the following programmes.....	2,105,240,000
	0725000 General Administration, Planning and Support Services	733,654,657

No. 7		Appropriation		2020
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0726000 Human Resource Management and Development	1,218,263,803	-	
	0727000 Governance and National Values	114,002,756	-	
	0744000 Performance and Productivity Management	39,318,784	-	
R2081	The amount required in the year ending 30th June, 2021 for current expenses of the Salaries and Remuneration Commission in the following programmes.....	459,730,000	-	
	0728000 Salaries and Remuneration Management	459,730,000	-	
R2091	The amount required in the year ending 30th June, 2021 for current expenses of the Teachers Service Commission in the following programmes.....	264,975,584,137	517,000,000	
	0509000 Teacher Resource Management	257,373,381,918	-	
	0510000 Governance and Standards	1,005,169,877	-	
	0511000 General Administration, Planning and Support Services	6,597,032,342	517,000,000	
R2101	The amount required in the year ending 30th June, 2021 for current expenses of the National Police Service Commission in the following programmes.....	606,327,710	-	
	0620000 National Police Service Human Resource Management	606,327,710	-	
R2111	The amount required in the year ending 30th June, 2021 for current expenses of the Auditor General in the following programmes.....	4,927,965,380	150,000,000	
	0729000 Audit Services	4,927,965,380	150,000,000	

2020	Appropriation		No. 7
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
R2121	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Controller of Budget in the following programmes.....	622,982,206	-
	0730000 Control and Management of Public finances	622,982,206	-
R2131	The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Administrative Justice in the following programmes.....	494,680,726	-
	0731000 Promotion of Administrative Justice	494,680,726	-
R2141	The amount required in the year ending 30th June, 2021 for current expenses of the National Gender and Equality Commission in the following programmes.....	424,656,952	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	424,656,952	-
R2151	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	862,628,000	-
	0622000 Policing Oversight Services	862,628,000	-
	CLASS SUB-TOTAL	383,286,034,239	1,232,100,000

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	Commissions and Independent Offices		
	<i>Development Expenditure</i>		
D1252	The amount required in the year ending 30th June, 2021 for capital expenses of the State Law Office and Department of Justice in the following programmes.....	185,000,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	87,000,000	-
	0609000 General Administration, Planning and Support Services	98,000,000	-
D1261	The amount required in the year ending 30th June, 2021 for capital expenses of The Judiciary in the following programmes.....	2,701,000,000	-
	0610000 Dispensation of Justice	2,701,000,000	-
D1271	The amount required in the year ending 30th June, 2021 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.	40,800,000	-
	0611000 Ethics and Anti-Corruption	40,800,000	-
D1291	The amount required in the year ending 30th June, 2021 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	129,000,000	-

2020		Appropriation		No. 7
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0612000 Public Prosecution Services	129,000,000	-	
D2031	The amount required in the year ending 30th June, 2021 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	150,000,000	-	
	0617000 Management of Electoral Processes	150,000,000	-	
D2043	The amount required in the year ending 30th June, 2021 for capital expenses of the Parliamentary Joint Services in the following programmes.....	2,065,550,000	-	
	0723000 General Administration, Planning and Support Services	2,065,550,000	-	
D2071	The amount required in the year ending 30th June, 2021 for capital expenses of the Public Service Commission in the following programmes.....	19,280,000	-	
	0725000 General Administration, Planning and Support Services	19,280,000	-	
D2091	The amount required in the year ending 30th June, 2021 for capital expenses of the Teachers Service Commission in the following programmes.....	600,000,000	-	
	0509000 Teacher Resource Management	600,000,000	-	

No. 7	Appropriation		2020
(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D2111	The amount required in the year ending 30th June, 2021 for capital expenses of the Auditor General in the following programmes		
	146,670,000	-
	0729000 Audit Services	146,670,000	-
D2141	The amount required in the year ending 30th June, 2021 for capital expenses of the National Gender and Equality Commission in the following programmes.....		
		5,000,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	5,000,000	
	CLASS SUB-TOTAL	6,042,300,000	-
	CLUSTER SUB -TOTAL	389,328,334,239	1,232,100,000
	GRAND TOTAL	1,456,147,560,961	431,514,434,796



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2021

NAIROBI, 30th June, 2021

CONTENT

Act—

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The Appropriation Act, 2021 113



THE APPROPRIATION ACT, 2021**No. 7 of 2021***Date of Assent: 29th June, 2021**Date of Commencement: 1st July, 2021*

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2022 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2021, and shall come into force on 1st July, 2021.

Short title and commencement

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2022, the sum of Kenya Shillings one trillion four hundred ninety-five billion seven hundred eighty-four million seven hundred ninety thousand eight hundred twenty-two, and that sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the Schedule.

Issue of KSh. 1,495,784,790, 822 out of the Consolidated Fund for service of the year ending 30th June, 2022 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

SCHEDULE

(Ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1011	The amount required in the year ending 30th June, 2022 for current expenses of the Executive Office of the President in the following programmes .	21,961,213,596	3,306,500,000
	0702000 Cabinet Affairs	1,296,748,758	5,000,000
	0703000 Government Advisory Services	617,557,028	-
	0704000 State House Affairs	3,906,285,985	2,100,000
	0734000 Deputy President Services	1,397,294,532	3,300,000
	0745000 Nairobi Metropolitan Services	14,743,327,293	3,296,100,000
R1021	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Interior and Citizen Services in the following programmes	129,256,379,106	2,099,670,000
	0601000 Policing Services	98,902,945,708	-
	0603000 Government Printing Services	694,265,604	-
	0605000 Migration and Citizen Services Management	2,037,089,656	-
	0625000 Road Safety	194,600,000	2,009,800,000
	0626000 Population Management Services	3,817,719,070	-
	0629000 General Administration and Support Services	22,682,159,068	54,870,000
	0630000 Policy Coordination Services	927,600,000	35,000,000
R1023	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Correctional Services in the following programmes	28,745,656,901	3,500,000
	0623000 General Administration, Planning and Support Services	354,483,885	-
	0627000 Prison Services	26,529,120,000	-
	0628000 Probation and After Care Services	1,862,053,016	3,500,000
R1032	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Devolution in the following programmes	1,753,862,706	-
	0712000 Devolution Services	1,303,239,634	-

2021

Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0732000 General Administration, Planning and Support Services	417,407,478	-
	0713000 Special Initiatives	33,215,594	-
R1035	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Development of the ASAL in the following programmes	1,061,151,347	-
	0733000 Accelerated ASAL Development	1,061,151,347	-
R1041	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Defence in the following programmes	114,671,705,987	-
	0801000 Defence	111,786,498,176	-
	0802000 Civil Aid	700,000,000	-
	0803000 General Administration, Planning and Support Services	1,985,207,811	-
	0805000 National Space Management	200,000,000	-
R1052	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	16,453,396,651	570,477,729
	0714000 General Administration Planning and Support Services	2,053,343,640	3,000,000
	0715000 Foreign Relation and Diplomacy	14,207,814,451	567,477,729
	0741000 Economic and Commercial Diplomacy	51,823,239	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	140,415,321	-
R1064	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Vocational and Technical Training in the following programmes	13,954,469,071	4,693,000,000
	0505000 Technical Vocational Education and Training	13,773,236,268	4,693,000,000
	0507000 Youth Training and Development	38,666,389	-
	0508000 General Administration, Planning and Support Services	142,566,414	-
R1065	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for University Education in the following programmes	60,297,215,302	30,760,000,002

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0504000 University Education	59,188,249,630	30,725,000,002
	0506000 Research, Science, Technology and Innovation	865,995,156	35,000,000
	0508000 General Administration, Planning and Support Services	242,970,516	-
R1066	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Early Learning and Basic Education in the following programmes.....	90,130,708,240	1,433,000,000
	0501000 Primary Education	16,801,153,177	70,000,000
	0502000 Secondary Education	66,383,444,764	6,000,000
	0503000 Quality Assurance and Standards	2,359,012,495	1,342,000,000
	0508000 General Administration, Planning and Support Services	4,587,097,804	15,000,000
R1068	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....	268,000,000	-
	0508000 General Administration, Planning and Support Services	135,961,333	-
	0512000 Work Place Readiness Services	85,017,951	-
	0513000 Post Training Information Management	47,020,716	-
R1071	The amount required in the year ending 30th June, 2022 for current expenses of the National Treasury in the following programmes.....	50,022,673,777	7,386,814,306
	0717000 General Administration, Planning, and Support Services	41,768,837,821	7,366,814,306
	0718000 Public Financial Management	6,737,065,408	-
	0719000 Economic and Financial Policy Formulation and Management	1,159,910,995	-
	0720000 Market Competition	302,100,000	-
	0740000 Government Clearing Services	54,759,553	20,000,000
R1072	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Planning in the following programmes ..	3,527,045,950	71,000,000
	0706000 Economic Policy and National Planning	1,804,061,110	-
	0707000 National Statistical Information Services	1,246,620,000	71,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0708000 Public Investment Management monitoring and Evaluation Services	171,954,648	-
	0709000 General Administration Planning and Support Services	304,410,192	-
R1081	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Health in the following programmes	47,450,742,503	17,420,000,000
	0401000 Preventive, Preventive and Reproductive	2,998,736,859	22,000,000
	0402000 National Referral and Specialized	22,640,241,435	13,463,319,287
	0403000 Health Research and Development	5,841,500,000	3,824,000,000
	0404000 General Administration, Planning and Support Services	5,851,518,324	86,706,000
	0405000 Health Policy, Standards and Regulations	10,118,745,885	23,974,713
R1091	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Infrastructure in the following programmes	1,652,000,000	55,517,918,367
	0202000 Road Transport	1,652,000,000	55,517,918,367
R1092	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Transport in the following programmes	751,200,336	8,677,000,000
	0201000 General Administration, Planning and Support Services	271,768,567	-
	0204000 Marine Transport	298,705,287	503,000,000
	0205000 Air Transport	168,347,789	8,174,000,000
	0216000 Road Safety	12,378,693	-
R1093	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	499,305,572	1,538,000,000
	0220000 Shipping and Maritime Affairs	499,305,572	1,538,000,000
R1094	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Housing and Urban Development in the following programmes	1,233,607,313	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0102000 Housing Development and Human Settlement	632,561,525	-
	0105000 Urban and Metropolitan Development	223,947,762	-
	0106000 General Administration Planning and Support Services	377,098,026	-
R1095	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Works in the following programmes	2,309,710,821	802,000,000
	0103000 Government Buildings	515,958,500	-
	0104000 Coastline Infrastructure and Pedestrian Access	159,522,728	-
	0106000 General Administration Planning and Support Services	304,977,163	4,000,000
	0218000 Regulation and Development of the Construction Industry	1,329,252,430	798,000,000
R1108	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Environment and Forestry in the following programmes	9,212,731,505	1,268,900,000
	1002000 Environment Management and Protection	1,649,900,000	300,000,000
	1010000 General Administration, Planning and Support Services	419,731,505	2,000,000
	1012000 Meteorological Services	1,015,100,000	16,900,000
	1018000 Forests and Water Towers Conservation	6,128,000,000	950,000,000
R1109	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Water and Sanitation and Irrigation in the following programmes	4,009,728,930	2,386,000,000
	1001000 General Administration, Planning and Support Services	556,773,283	205,000,000
	1004000 Water Resources Management	953,850,560	710,000,000
	1017000 Water and Sewerage Infrastructure Development	2,064,254,245	1,163,000,000
	1014000 Irrigation and Land Reclamation	404,536,298	308,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	1022000 Water Harvesting and Storage for Irrigation	30,314,544	-
R1112	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	3,035,973,103	9,000,000
	0101000 Land Policy and Planning	3,035,973,103	9,000,000
R1122	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Information Communication Technology and Innovation in the following programmes	1,519,387,615	66,000,000
	0207000 General Administration Planning and Support Services	259,756,418	-
	0210000 ICT Infrastructure Development	474,501,658	61,000,000
	0217000 E-Government Services	785,129,539	5,000,000
R1123	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	3,830,916,225	2,626,000,000
	0207000 General Administration Planning and Support Services	197,771,168	-
	0208000 Information And Communication Services	2,582,859,377	2,561,000,000
	0209000 Mass Media Skills Development	207,500,000	17,000,000
	0221000 Film Development Services Programme	842,785,680	48,000,000
R1132	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Sports in the following programmes	1,197,450,782	141,400,000
	0901000 Sports	1,197,450,782	141,400,000
R1134	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Culture and Heritage in the following programmes	2,522,688,547	408,500,000
	0902000 Culture/ Heritage	1,578,225,273	302,000,000
	0903000 The Arts	99,785,698	42,500,000
	0904000 Library Services	727,518,439	64,000,000
	0905000 General Administration, Planning and Support Services	117,159,137	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1152	The amount required in the year ending 30th June, 2022 for current expenses of the Ministry of Energy in the following programmes	1,580,000,000	5,056,000,000
	0211000 General Administration Planning and Support Services	198,360,771	214,639,229
	0212000 Power Generation	801,682,582	1,465,317,418
	0213000 Power Transmission and Distribution	415,836,440	3,328,163,560
	0214000 Alternative Energy Technologies	164,120,207	47,879,793
R1162	The amount required in the year ending 30th June, 2022 for current expenses of the State Department of Livestock in the following programmes .	2,305,878,143	1,122,300,000
	0112000 Livestock Resources Management and Development	2,305,878,143	1,122,300,000
R1166	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes .	2,257,372,675	10,000,000
	0111000 Fisheries Development and Management	1,953,266,794	10,000,000
	0117000 General Administration, Planning and Support Services	187,905,881	-
	0118000 Development and Coordination of the Blue Economy	116,200,000	-
R1169	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Crop Development and Agricultural Research in the following programmes .	8,097,419,328	5,339,000,000
	0107000 General Administration Planning and Support Services	2,614,770,114	2,189,000,000
	0108000 Crop Development and Management	872,708,075	2,039,000,000
	0109000 Agribusiness and Information Management	117,875,579	1,000,000
	0120000 Agricultural Research and Development	4,492,065,560	1,110,000,000
R1173	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Cooperatives in the following programmes	390,290,884	836,000,000

2021

Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0304000 Cooperative Development and Management	390,290,884	836,000,000
R1174	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Trade and Enterprise Development in the following programmes	2,244,129,067	42,000,000
	0307000 Trade Development and Promotion	2,244,129,067	42,000,000
R1175	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Industrialisation in the following programmes	2,292,433,120	820,000,000
	0301000 General Administration Planning and Support Services	426,452,721	-
	0302000 Industrial Development and Investments	867,176,689	572,000,000
	0303000 Standards and Business Incubation	998,803,710	248,000,000
R1184	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Labour in the following programmes.....	1,869,349,908	913,420,000
	0910000 General Administration Planning and Support Services	442,086,022	800,000
	0906000 Promotion of the Best Labour Practice	661,801,128	7,300,000
	0907000 Manpower Development, Employment and Productivity Management	765,462,758	905,320,000
R1185	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	30,425,432,498	60,000,000
	0908000 Social Development and Children Services	3,810,926,619	60,000,000
	0909000 National Social Safety Net	26,394,323,516	-
	0914000 General Administration, Planning and Support Services	220,182,363	-
R1194	The amount required in the year ending 30th June, 2022 for current		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	expenses of the Ministry of Petroleum and Mining in the following programmes	738,601,695	227,000,000
	0215000 Exploration and Distribution of Oil and Gas	209,000,000	127,000,000
	1007000 General Administration Planning and Support Services	275,601,695	-
	1009000 Mineral Resources Management	192,800,000	100,000,000
	1021000 Geological Survey and Geoinformation Management	61,200,000	-
R1202	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Tourism in the following programmes...	1,373,036,877	3,834,282,275
	0306000 Tourism Development and Promotion	1,373,036,877	3,834,282,275
R1203	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Wildlife in the following programmes....	4,393,036,887	3,218,776,887
	1019000 Wildlife Conservation and Management	4,393,036,887	3,218,776,887
R1212	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Gender in the following programmes.....	900,807,321	135,000,000
	0912000 Gender Empowerment	594,915,304	135,000,000
	0913000 General Administration, Planning and Support Services	305,892,017	-
R1213	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Public Service in the following programmes	15,759,920,000	2,565,100,000
	0710000 Public Service Transformation	6,017,483,166	1,841,530,000
	0709000 General Administration Planning and Support Services	492,210,161	-
	0747000 National Youth Service	9,250,226,673	723,570,000
R1214	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Youth Affairs in the following programmes	1,439,989,789	-
	0711000 Youth Empowerment	1,439,989,789	-

2021

Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1221	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for East African Community in the following programmes	609,846,603	-
	0305000 East African Affairs and Regional Integration	609,846,603	-
R1222	The amount required in the year ending 30th June, 2022 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	2,306,500,000	478,500,000
	1013000 Integrated Regional Development	2,306,500,000	478,500,000
	Class Sub-total	690,312,966,681	165,842,059,566

SCHEDULE		(ss.2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1011	The amount required in the year ending 30th June, 2022 for capital expenses of the Executive Office of the President in the following programmes.....	2,815,099,383	6,512,150,000
	0702000 Cabinet Affairs	245,100,000	-
	0703000 Government Advisory Services	71,109,443	-
	0704000 State House Affairs	73,409,940	-
	0734000 Deputy President Services	17,630,000	-
	0745000 Nairobi Metropolitan Services	2,407,850,000	6,512,150,000
D1021	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Interior and Citizen Services in the following programmes	7,171,244,676	61,810,339
	0601000 Policing Services	1,669,000,000	-
	0603000 Government Printing Services	50,000,000	-
	0605000 Migration and Citizen Services Management	852,152,400	-
	0625000 Road Safety	459,054,876	61,810,339
	0626000 Population Management Services	1,025,500,000	-
	0629000 General Administration and Support Services	3,015,537,400	-
	0630000 Policy Coordination Services	100,000,000	-
D1023	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Correctional Services in the following programmes.....	839,068,467	70,000,000
	0623000 General Administration, Planning and Support Services	8,868,467	-
	0627000 Prison Services	693,200,000	-
	0628000 Probation and After Care Services	137,000,000	70,000,000
D1032	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Devolution in the following programmes.....	1,258,957,480	230,730,934
	0712000 Devolution Services	1,153,957,480	230,730,934

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0713000 Special Initiatives	105,000,000	-
D1035	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Development of the ASAL in the following programmes.....	8,958,065,116	122,000,000
	0733000 Accelerated ASAL Development	8,958,065,116	122,000,000
D1041	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Defence in the following programmes.....	5,080,000,000	-
	0801000 Defence	5,080,000,000	-
D1052	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Foreign Affairs in the following programmes	1,796,122,798	-
	0714000 General Administration Planning and Support Services	176,482,798	-
	0715000 Foreign Relation and Diplomacy	1,499,640,000	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	120,000,000	-
D1064	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	2,248,436,000	2,400,000,000
	0505000 Technical Vocational Education and Training	2,238,436,000	2,400,000,000
	0507000 Youth Training and Development	10,000,000	-
D1065	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for University Education in the following programmes.....	3,605,600,000	750,000,000
	0504000 University Education	3,565,600,000	750,000,000
	0506000 Research, Science, Technology and Innovation	40,000,000	-
D1066	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department		

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	for Early Learning and Basic Education in the following programmes.....	11,426,600,000	300,000,000
	0501000 Primary Education	1,871,200,000	300,000,000
	0502000 Secondary Education	8,830,400,000	-
	0503000 Quality Assurance and Standards	650,000,000	-
	0508000 General Administration, Planning and Support Services	75,000,000	-
D1071	The amount required in the year ending 30th June, 2022 for capital expenses of the National Treasury in the following programmes.....	46,547,971,738	53,787,974,148
	0203000 Rail Transport	7,336,000,000	27,158,000,000
	0204000 Marine Transport	8,414,000,000	14,800,000,000
	0717000 General Administration, Planning, and Support Services	13,207,831,000	316,696,000
	0718000 Public Financial Management	17,131,325,738	11,513,278,148
	0719000 Economic and Financial Policy Formulation and Management	428,815,000	-
	0720000 Market Competition	30,000,000	-
D1072	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Planning in the following programmes.....	42,345,060,816	42,095,400
	0706000 Economic Policy and National Planning	42,088,415,816	7,127,400
	0707000 National Statistical Information Services	176,155,000	33,200,000
	0708000 Public Investment Management monitoring and Evaluation Services	80,490,000	1,768,000
D1081	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Health in the following programmes	44,686,974,511	11,532,547,616
	0401000 Preventive, Preventive and Reproductive	14,111,224,521	8,387,057,993
	0402000 National Referral and Specialized	9,797,700,000	1,797,542,623
	0403000 Health Research and Development	787,500,000	-
	0404000 General Administration, Planning and Support Services	160,000,000	900,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0405000 Health Policy, Standards and Regulations	19,830,549,990	447,947,000
D1091	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Infrastructure in the following programmes.....	59,905,890,000	78,127,817,987
	0202000 Road Transport	59,905,890,000	78,127,817,987
D1092	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Transport in the following programmes.....	1,196,300,000	150,000,000
	0201000 General Administration, Planning and Support Services	70,000,000	-
	0204000 Marine Transport	327,000,000	-
	0205000 Air Transport	603,000,000	-
	0216000 Road Safety	196,300,000	150,000,000
D1093	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes.....	90,200,000	660,000,000
	0220000 Shipping and Maritime Affairs	90,200,000	660,000,000
D1094	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Housing and Urban Development in the following programmes.....	12,999,600,000	1,055,000,000
	0102000 Housing Development and Human Settlement	7,123,000,000	1,055,000,000
	0105000 Urban and Metropolitan Development	5,876,600,000	-
D1095	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Works in the following programmes.....	959,800,000	168,000,000
	0103000 Government Buildings	598,309,300	-
	0104000 Coastline Infrastructure and Pedestrian Access	158,490,700	-
	0106000 General Administration, Planning and Support Services	14,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0218000 Regulation and Development of the Construction Industry	189,000,000	168,000,000
D1108	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Environment and Forestry in the following programmes.....	3,368,900,000	876,500,000
	1002000 Environment Management and Protection	1,148,100,000	220,000,000
	1012000 Meteorological Services	403,000,000	-
	1018000 Forests and Water Towers Conservation	1,817,800,000	656,500,000
D1109	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Water and Sanitation and Irrigation in the following programmes.....	33,705,500,000	37,513,000,000
	1001000 General Administration, Planning and Support Services	150,000,000	-
	1004000 Water Resources Management	6,387,000,000	8,280,000,000
	1017000 Water and Sewerage Infrastructure Development	16,996,500,000	16,543,000,000
	1014000 Irrigation and Land Reclamation	6,022,000,000	3,627,000,000
	1015000 Water Storage and Flood Control	1,720,000,000	9,063,000,000
	1022000 Water Harvesting and Storage for Irrigation	2,430,000,000	-
D1112	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes.....	2,431,148,393	-
	0101000 Land Policy and Planning	2,431,148,393	-
D1122	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Information Communication Technology and Innovations in the following programmes.....	4,707,662,268	16,496,315,522
	0210000 ICT Infrastructure Development	3,451,200,000	16,496,315,522
	0217000 e-Government Services	1,256,462,268	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1123	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	496,900,000	-
	0208000 Information and Communication Services	271,400,000	-
	0209000 Mass Media Skills Development	120,500,000	-
	0221000 Film Development Services Programme	105,000,000	-
D1132	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Sports in the following programmes.....	147,791,399	15,000,000,000
	0901000 Sports	147,791,399	15,000,000,000
D1134	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	55,896,560	-
	0902000 Culture/ Heritage	43,600,000	-
	0904000 Library Services	11,000,000	-
	0905000 General Administration, Planning and Support Services	1,296,560	-
D1152	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Energy in the following programmes.....	22,390,000,000	44,858,000,000
	0211000 General Administration Planning and Support Services	-	130,000,000
	0212000 Power Generation	4,622,000,000	5,266,000,000
	0213000 Power Transmission and Distribution	15,768,000,000	38,925,000,000
	0214000 Alternative Energy Technologies	2,000,000,000	537,000,000
D1162	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department of Livestock in the following programmes.....	5,418,467,816	232,608,910
	0112000 Livestock Resources Management and Development	5,418,467,816	232,608,910

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1166	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes.....	10,646,200,000	90,000,000
	0111000 Fisheries Development and Management	7,262,572,580	90,000,000
	0117000 General Administration, Planning and Support Services	50,000,000	-
	0118000 Development and Coordination of the Blue Economy	3,333,627,420	-
D1169	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Crop Development and Agricultural Research in the following programmes.....	27,720,244,532	3,776,455,455
	0107000 General Administration, Planning and Support Services	919,407,997	921,000,000
	0108000 Crop Development and Management	25,668,836,535	1,579,455,455
	0109000 Agribusiness and Information Management	254,000,000	1,231,000,000
	0120000 Agricultural Research and Development	878,000,000	45,000,000
D1173	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Cooperatives in the following programmes.....	524,600,000	-
	0304000 Cooperative Development and Management	524,600,000	-
D1174	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes.....	1,239,017,429	500,000,000
	0307000 Trade Development and Promotion	1,239,017,429	500,000,000
D1175	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for industrialisation in the following programmes.....	3,272,900,000	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
	0302000 Industrial Development and Investments	840,266,000	-
	0303000 Standards and Business Incubation	2,432,634,000	-
D1184	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Labour in the following programmes.....	2,560,718,482	-
	0910000 General Administration Planning and Support Services	337,105	-
	0906000 Promotion of the Best Labour Practice	63,811,177	-
	0907000 Manpower Development, Employment and Productivity Management	2,496,570,200	-
D1185	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes.....	2,651,038,823	431,600,000
	0908000 Social Development and Children Services	263,333,823	-
	0909000 National Social Safety Net	2,387,705,000	431,600,000
D1194	The amount required in the year ending 30th June, 2022 for capital expenses of the Ministry of Petroleum and Mining in the following programmes.....	769,540,965	2,156,597,108
	0215000 Exploration and Distribution of Oil and Gas	492,802,893	2,156,597,108
	1007000 General Administration Planning and Support Services	23,338,072	-
	1009000 Mineral Resources Management	126,200,000	-
	1021000 Geological Survey and Geoinformation Management	127,200,000	-
D1202	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Tourism in the following programmes.....	475,000,000	-
	0306000 Tourism Development and Promotion	475,000,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Central Government		
	Development Expenditure		
D1203	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Wildlife in the following programmes.....	574,000,000	58,810,000
	1019000 Wildlife Conservation and Management	574,000,000	58,810,000
D1212	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Gender in the following programmes.....	2,312,000,000	320,000,000
	0911000 Community Development	2,130,000,000	-
	0912000 Gender Empowerment	182,000,000	320,000,000
D1213	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Public Service in the following programmes.....	568,012,066	-
	0710000 Public Service Transformation	410,170,000	-
	0709000 General Administration Planning and Support Services	107,842,066	-
	0747000 National Youth Service	50,000,000	-
D1214	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Youth Affairs in the following programmes.....	2,908,520,000	301,971,076
	0711000 Youth Empowerment	2,908,520,000	301,971,076
D1222	The amount required in the year ending 30th June, 2022 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes.....	966,500,000	129,000,000
	1013000 Integrated Regional Development	966,500,000	129,000,000
	Class Sub-total	383,841,549,718	278,710,984,495
	CLUSTER TOTAL	1,074,154,516,399	444,553,044,061

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
R1252	The amount required in the year ending 30th June, 2022 for current expenses of the State Law Office and Department of Justice in the following programmes.....	4,427,769,801	550,580,000
	0606000 Legal Services	2,392,179,956	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,328,620,000	547,580,000
	0609000 General Administration, Planning and Support Services	706,969,845	-
R1261	The amount required in the year ending 30th June, 2022 for current expenses of The Judiciary in the following programmes.....	15,003,000,000	-
	0610000 Dispensation of Justice	15,003,000,000	-
R1271	The amount required in the year ending 30th June, 2022 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	3,258,530,000	-
	0611000 Ethics and Anti-Corruption	3,258,530,000	-
R1281	The amount required in the year ending 30th June, 2022 for current expenses of the National Intelligence Services in the following programmes...	42,451,000,000	-
	0804000 National Security Intelligence	42,451,000,000	-
R1291	The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Director of Public in the following programmes..	3,125,952,706	-
	0612000 Public Prosecution Services	3,125,952,706	-
R1311	The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	1,961,696,750	-
	0614000 Registration, Regulation and Funding of Political Parties	1,961,696,750	-
R1321	The amount required in the year ending 30th June, 2022 for current expenses of the Witness Protection Agency in the following programmes	489,042,929	-
	0615000 Witness Protection	489,042,929	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
R2011	The amount required in the year ending 30th June, 2022 for current expenses of the Kenya National Commission on Human Rights in the following programmes.....	408,711,517	-
	0616000 Protection and Promotion of Human Rights	408,711,517	-
R2021	The amount required in the year ending 30th June, 2022 for current expenses of the National Land Commission in the following programmes.....	1,444,003,829	-
	0116000 Land Administration and Management	1,444,003,829	-
R2031	The amount required in the year ending 30th June, 2022 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	14,226,688,218	-
	0617000 Management of Electoral Processes	14,124,691,611	-
	0618000 Delimitation of Electoral Boundaries	101,996,607	-
R2041	The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Service Commission in the following programmes.....	6,612,314,228	-
	0722000 Senate Affairs	6,612,314,228	-
R2042	The amount required in the year ending 30th June, 2022 for current expenses of the National Assembly in the following programmes.....	23,502,082,199	-
	0721000 National Legislation, Representation and Oversight	23,502,082,199	-
R2043	The amount required in the year ending 30th June, 2022 for current expenses of the Parliamentary Joint Services in the following programmes ...	5,688,753,573	14,000,000
	0723000 General Administration, Planning and Support Services	5,540,772,323	4,000,000
	0746000 Legislative Training Research and Knowledge Management	147,981,250	10,000,000
R2051	The amount required in the year ending 30th June, 2022 for current		

2021

Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
	expenses of the Judicial Service Commission in the following programmes.....	581,800,000	-
	0619000 General Administration, Planning and Support Services	581,800,000	-
R2061	The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Revenue Allocation in the following programmes.....	485,616,016	-
	0737000 Inter-Governmental Transfers and Financial Matters	485,616,016	-
R2071	The amount required in the year ending 30th June, 2022 for current expenses of the Public Service Commission in the following programmes.....	2,371,171,009	1,000,000
	0725000 General Administration, Planning and Support Services	771,794,422	1,000,000
	0726000 Human Resource management and Development	1,419,259,243	-
	0727000 Governance and National Values	145,691,191	-
	0744000 Performance and Productivity Management	34,426,153	-
R2081	The amount required in the year ending 30th June, 2022 for current expenses of the Salaries and Remuneration Commission in the following programmes.....	621,380,000	-
	0728000 Salaries and Remuneration Management	621,380,000	-
R2091	The amount required in the year ending 30th June, 2022 for current expenses of the Teachers Service Commission in the following programmes.....	280,542,000,000	517,000,000
	0509000 Teacher Resource Management	272,634,269,141	-
	0510000 Governance and Standards	1,012,523,418	-
	0511000 General Administration, Planning and Support Services	6,895,207,441	517,000,000
R2101	The amount required in the year ending 30th June, 2022 for current expenses of the National Police Service Commission in the following programmes.....	794,089,102	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
	0620000 National Police Service Human Resource Management	794,089,102	-
R2111	The amount required in the year ending 30th June, 2022 for current expenses of the Auditor General in the following programmes.....	5,556,450,390	150,000,000
	0729000 Audit Services	5,556,450,390	150,000,000
R2121	The amount required in the year ending 30th June, 2022 for current expenses of the Office of the Controller of Budget in the following programmes.....	689,122,143	-
	0730000 Control and Management of Public finances	689,122,143	-
R2131	The amount required in the year ending 30th June, 2022 for current expenses of the Commission on Administrative Justice in the following programmes.....	614,821,608	-
	0731000 Promotion of Administrative Justice	614,821,608	-
R2141	The amount required in the year ending 30th June, 2022 for current expenses of the National Gender and Equality Commission in the following programmes.....	436,592,581	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	436,592,581	-
R2151	The amount required in the year ending 30th June, 2022 for current expenses of the Independent Policing Oversight Authority in the following programmes.....	949,758,146	-
	0622000 Policing Oversight Services	949,758,146	-
	Class Sub-total.....	416,242,346,745	1,232,580,000

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Development Expenditure		
D1252	The amount required in the year ending 30th June, 2022 for capital expenses of the State Law Office and Department of Justice in the following programmes	181,301,535	-
	0607000 Governance, Legal Training and Constitutional Affairs	90,500,000	-
	0609000 General Administration, Planning and Support Services	90,801,535	-
D1261	The amount required in the year ending 30th June, 2022 for capital expenses of the Judiciary in the following programmes.....	1,895,000,000	438,400,000
	0610000 Dispensation of Justice	1,895,000,000	438,400,000
D1271	The amount required in the year ending 30th June, 2022 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	67,493,119	-
	0611000 Ethics and Anti-Corruption	67,493,119	-
D1291	The amount required in the year ending 30th June, 2022 for capital expenses of the Office of the Director of Public in the following programmes	150,286,238	-
	0612000 Public Prosecution Services	150,286,238	-
D2021	The amount required in the year ending 30th June, 2022 for capital expenses of the National Land Commission in the following programmes	38,896,786	-
	0116000 Land Administration and Management	38,896,786	-
D2031	The amount required in the year ending 30th June, 2022 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	125,000,000	-
	0617000 Management of Electoral Processes	125,000,000	-
D2043	The amount required in the year ending 30th June, 2022 for capital expenses of the Parliamentary Joint Services in the following programmes.	2,065,550,000	-
	0723000 General Administration, Planning and Support Services	2,065,550,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Development Expenditure		
D2071	The amount required in the year ending 30th June, 2022 for capital expenses of the Public Service Commission in the following programmes	19,300,000	-
	0725000 General Administration, Planning and Support Services	19,300,000	-
D2091	The amount required in the year ending 30th June, 2022 for capital expenses of the Teachers Service Commission in the following programmes	645,100,000	-
	0509000 Teacher Resource Management	600,000,000	-
	0511000 General Administration, Planning and Support Services	45,100,000	-
D2111	The amount required in the year ending 30th June, 2022 for capital expenses of the Auditor General in the following programmes.....	200,000,000	-
	0729000 Audit Services	200,000,000	-
	Class Sub-total	5,387,927,678	438,400,000
	Cluster Total	421,630,274,423	1,670,980,000
	GRAND TOTAL.....	1,495,784,790,822	446,224,024,061

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2022

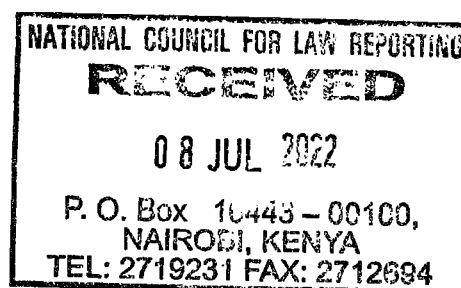
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THE APPROPRIATION ACT, 2022**No. 21 of 2022***Date of Assent: 21st June, 2022**Date of Commencement: See Section 1***A Bill for**

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Appropriation Act, 2022 and shall come into force on 1st July, 2022.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023, the sum of Kenya Shillings one trillion six hundred two billion seven hundred ninety-one million three hundred thirty-seven thousand seven hundred and sixty-four, and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule.

Issue of KShs.
1,602,791,337,764
out of the Consolidated Fund for service of the year ending 30th June, 2023 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

4. The Cabinet Secretary for the National Treasury shall ensure that, in addition to the existing national debt, any sum issued and appropriated from the Consolidated Fund under this Act or any other law towards the supply granted for the service of the year ending 30th June, 2023 that is funded through borrowing does not exceed the limit set by Parliament.

Borrowing to adhere to limit set by Parliament.

No. 21		220	2022	
		Appropriation		
SCHEDULE		(ss. 2 and 3)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
Central Government				
Recurrent Expenditure				
R1011	The amount required in the year ending 30th June, 2023 for current expenses of the Executive Office of the President in the following programmes	8,004,798,389	9,079,127,990	
	0702000 Cabinet Affairs	1,589,629,154	5,000,000	
	0703000 Government Advisory Services	649,300,000	-	
	0704000 State House Affairs	4,078,717,716	2,100,000	
	0734000 Deputy President Services	1,687,151,519	3,300,000	
	0745000 Nairobi Metropolitan Services	-	9,068,727,990	
R1021	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Interior and Citizen Services in the following programmes	134,653,904,522	2,099,670,000	
	0601000 Policing Services	101,321,401,128	-	
	0603000 Government Printing Services	735,289,874	-	
	0605000 Migration and Citizen Services Management	2,779,484,059	-	
	0625000 Road Safety	294,600,000	2,009,800,000	
	0626000 Population Management Services	4,003,392,724	-	
	0629000 General Administration and Support Services	24,496,296,737	54,870,000	
	0630000 Policy Co-ordination Services	1,023,440,000	35,000,000	
R1023	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Correctional Services in the following programmes ..	31,049,751,550	3,500,000	
	0623000 General Administration, Planning and Support Services	358,002,731	-	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	0627000 Prison Services	28,850,597,571	-		
	0628000 Probation and After Care Services	1,841,151,248	3,500,000		
R1032	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Devolution in the following programmes	1,444,910,000	-		
	0712000 Devolution Services	1,444,910,000	-		
R1035	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Development of ASAL in the following programmes ..	1,059,230,000	-		
	0733000 Accelerated ASAL Development	1,059,230,000	-		
R1041	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Defence in the following programmes	128,215,300,000	-		
	0801000 Defence	124,969,600,000	-		
	0802000 Civil Aid	400,000,000	-		
	0803000 General Administration, Planning and Support Services	2,625,700,000	-		
	0805000 National Space Management	220,000,000	-		
R1052	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Foreign Affairs in the following programmes	16,815,679,618	420,500,000		
	0714000 General Administration Planning and Support Services	2,410,875,792	3,000,000		
	0715000 Foreign Relation and Diplomacy	14,213,210,647	417,500,000		
	0741000 Economic and Commercial Diplomacy	51,823,239	-		
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	139,769,940	-		

No. 21		Appropriation		2022
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
R1064	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Vocational and Technical Training in the following programmes	14,407,500,000	4,693,000,000	
	0505000 Technical Vocational Education and Training	14,167,141,625	4,693,000,000	
	0507000 Youth Training and Development	44,855,043	-	
	0508000 General Administration, Planning and Support Services	195,503,332	-	
R1065	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for University Education in the following programmes	60,477,800,000	42,379,478,998	
	0504000 University Education	59,242,559,575	42,278,478,998	
	0506000 Research, Science, Technology and Innovation	890,125,412	101,000,000	
	0508000 General Administration, Planning and Support Services	345,115,013	-	
R1066	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Early Learning and Basic Education in the following programmes	93,869,000,000	1,433,000,000	
	0501000 Primary Education	17,922,683,260	70,000,000	
	0502000 Secondary Education	68,510,221,630	6,000,000	
	0503000 Quality Assurance and Standards	2,296,785,872	1,342,000,000	
	0508000 General Administration, Planning and Support Services	5,139,309,238	15,000,000	
R1068	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Post Training and Skills Development in the following programmes.....	283,600,000	-	
	0508000 General Administration, Planning and Support Services	134,257,056	-	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	0512000 Work Place Readiness Services	100,843,916	-		
	0513000 Post Training Information Management	48,499,028	-		
R1069	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Implementation of Curriculum Reforms in the following programmes	339,299,400	-		
	0514000 Co-ordination of the Curriculum Reforms Implementation	339,299,400	-		
R1071	The amount required in the year ending 30th June, 2023 for current expenses of the National Treasury in the following programmes	46,408,271,607	7,436,814,306		
	0717000 General Administration Planning and Support Services	37,341,106,643	7,366,814,306		
	0718000 Public Financial Management	7,511,808,918	50,000,000		
	0719000 Economic and Financial Policy Formulation and Management	1,198,435,806	-		
	0720000 Market Competition	302,100,000	-		
	0740000 Government Clearing Services	54,820,240	20,000,000		
R1072	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Planning in the following programmes	3,884,480,000	71,000,000		
	0706000 Economic Policy and National Planning	2,106,970,000	-		
	0707000 National Statistical Information Services	1,246,620,000	71,000,000		
	0708000 Public Investment Management Monitoring and Evaluation Services	180,300,000	-		
	0709000 General Administration Planning and Support Services	350,590,000	-		
R1081	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Health in the following programmes	48,838,000,000	19,665,000,000		

No. 21		Appropriation		2022
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	0401000 Preventive, Promotive and Reproductive Health	2,149,752,720	35,000,000	
	0402000 National Referral and Specialized Services	24,488,217,395	15,511,900,000	
	0403000 Health Research and Development	7,026,000,000	3,824,000,000	
	0404000 General Administration, Planning and Support Services	7,477,471,056	270,100,000	
	0405000 Health Policy, Standards and Regulations	7,696,558,829	24,000,000	
R1091	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Infrastructure in the following programmes	1,657,000,000	67,821,000,000	
	0202000 Road Transport	1,657,000,000	67,821,000,000	
R1092	The amount required in the year ending 30th June, 2023 for current expenses of the State Department of Transport in the following programmes	945,000,000	8,677,000,000	
	0201000 General Administration, Planning and Support Services	278,000,000	-	
	0204000 Marine Transport	295,897,488	503,000,000	
	0205000 Air Transport	359,102,512	8,174,000,000	
	0216000 Road Safety	12,000,000	-	
R1093	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	576,000,000	1,606,000,000	
	0220000 Shipping and Maritime Affairs	576,000,000	1,606,000,000	
R1094	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Housing and Urban Development in the following programmes	1,341,000,000	-	
	0102000 Housing Development and Human Settlement	793,000,000	-	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	0105000 Urban and Metropolitan Development	285,000,000	-		
	0106000 General Administration Planning and Support Services	263,000,000	-		
R1095	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Works in the following programmes	2,471,000,000	912,000,000		
	0103000 Government Buildings	551,000,000	-		
	0104000 Coastline Infrastructure and Pedestrian Access	173,000,000	-		
	0106000 General Administration Planning and Support Services	356,000,000	24,000,000		
	0218000 Regulation and Development of the Construction Industry	1,391,000,000	888,000,000		
R1108	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Environment and Forestry in the following programmes ...	9,347,100,000	1,268,900,000		
	1002000 Environment Management and Protection	1,658,000,000	300,000,000		
	1010000 General Administration, Planning and Support Services	473,200,000	2,000,000		
	1012000 Meteorological Services	1,086,900,000	16,900,000		
	1018000 Forests and Water Towers Conservation	6,129,000,000	950,000,000		
R1109	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes	4,359,000,000	2,388,500,000		
	1001000 General Administration, Planning and Support Services	608,624,593	205,000,000		
	1004000 Water Resources Management	1,067,121,575	712,500,000		
	1017000 Water and Sewerage Infrastructure Development	2,232,788,040	1,163,000,000		
	1014000 Irrigation and Land Reclamation	418,496,248	308,000,000		

No. 21		Appropriation		2022
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
	1022000 Water Harvesting and Storage for Irrigation	31,969,544	-	
R1112	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Lands and Physical Planning in the following programmes ..	3,297,450,000	9,000,000	
	0101000 Land Policy and Planning	3,297,450,000	9,000,000	
R1122	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Information Communications, Technology and Innovation in the following programmes	2,163,400,000	105,000,000	
	0207000 General Administration Planning and Support Services	356,400,000	-	
	0210000 ICT Infrastructure Development	474,000,000	100,000,000	
	0217000 E-Government Services	1,333,000,000	5,000,000	
R1123	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	4,022,100,000	2,668,500,000	
	0207000 General Administration Planning and Support Services	228,366,801	-	
	0208000 Information and Communication Services	2,666,822,738	2,600,500,000	
	0209000 Mass Media Skills Development	208,000,000	20,000,000	
	0221000 Film Development Services Programme	918,910,461	48,000,000	
R1132	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Sports Development in the following programmes	1,401,550,000	141,400,000	
	0901000 Sports	1,401,550,000	141,400,000	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
R1134	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Culture and Heritage in the following programmes...	2,728,224,547	426,189,820		
	0902000 Culture/ Heritage	1,711,040,327	302,000,000		
	0903000 The Arts	114,588,747	42,500,000		
	0904000 Library Services	712,029,185	81,689,820		
	0905000 General Administration, Planning and Support Services	190,566,288	-		
R1152	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Energy in the following programmes	8,840,000,000	5,856,000,000		
	0211000 General Administration Planning and Support Services	197,744,780	213,255,220		
	0212000 Power Generation	1,011,704,678	1,902,295,322		
	0213000 Power Transmission and Distribution	7,545,202,723	3,693,187,360		
	0214000 Alternative Energy Technologies	85,347,819	47,262,098		
R1162	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Livestock in the following programmes.....	2,506,200,000	1,084,000,000		
	0112000 Livestock Resources Management and Development	2,506,200,000	1,084,000,000		
R1166	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes	2,381,630,000	10,000,000		
	0111000 Fisheries Development and Management	2,089,646,588	10,000,000		
	0117000 General Administration, Planning and Support Services	269,269,834	-		
	0118000 Development and Coordination of the Blue Economy	22,713,578	-		

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No. 21		Appropriation	
		2022	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
R1169	The amount required in the year ending 30th June, 2023 for current expenses for the State Department for Crop Development and Agricultural Research in the following programmes..	8,135,000,000	6,328,700,000
	0107000 General Administration Planning and Support Services	2,655,448,432	2,572,000,000
	0108000 Crop Development and Management	838,779,576	2,645,000,000
	0109000 Agribusiness and Information Management	137,240,750	1,700,000
	0120000 Agricultural Research and Development	4,503,531,242	1,110,000,000
R1173	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Cooperatives in the following programmes	513,700,000	1,326,000,000
	0304000 Cooperative Development and Management	513,700,000	1,326,000,000
R1174	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Trade and Enterprise Development in the following programmes	2,472,590,000	42,000,000
	0309000 Domestic Trade and Enterprise Development	558,400,830	4,000,000
	0310000 Fair Trade Practices and Compliance of Standards	525,466,913	23,000,000
	0311000 International Trade Development and Promotion	1,014,582,232	15,000,000
	0312000 General Administration, Planning and Support Services	374,140,025	-
R1175	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Industrialization in the following programmes	2,652,990,000	972,000,000

2022	Appropriation		No. 21
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0301000 General Administration Planning and Support Services	462,133,983	
	0302000 Industrial Development and Investments	979,312,943	661,000,000
	0303000 Standards and Business Incubation	1,211,543,074	311,000,000
R1184	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Labour in the following programmes	1,997,710,000	913,420,000
	0910000 General Administration Planning and Support Services	503,238,150	800,000
	0906000 Promotion of the Best Labour Practice	723,263,800	7,300,000
	0907000 Manpower Development, Employment and Productivity Management	771,208,050	905,320,000
R1185	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Social Protection, Senior Citizens Affairs and Special Programs in the following programmes	31,745,940,000	60,000,000
	0908000 Social Development and Children Services	4,192,460,844	60,000,000
	0909000 National Social Safety Net	27,309,559,935	-
	0914000 General Administration, Planning and Support Services	243,919,221	-
R1194	The amount required in the year ending 30th June, 2023 for current expenses of the Ministry of Petroleum and Mining in the following programmes	732,000,000	20,617,000,000
	0215000 Exploration and Distribution of Oil and Gas	51,067,906	35,932,094
	1007000 General Administration Planning and Support Services	451,857,684	20,481,567,906

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No. 21		Appropriation	
		2022	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	1009000 Mineral Resources Management	176,425,570	90,148,840
	1021000 Geological Survey and Geoinformation Management	52,648,840	9,351,160
R1202	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Tourism in the following programmes	1,444,085,760	7,232,380,000
	0313000 Tourism Promotion and Marketing	594,449,971	368,000,000
	0314000 Tourism Product Development and Diversification	464,214,159	6,864,380,000
	0315000 General Administration, Planning and Support Services	385,421,630	-
R1203	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Wildlife in the following programmes	3,945,000,000	3,219,000,000
	1019000 Wildlife Conservation and Management	3,945,000,000	3,219,000,000
R1212	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Gender in the following programmes	1,065,350,000	135,000,000
	0912000 Gender Empowerment	739,280,310	135,000,000
	0913000 General Administration, Planning and Support Services	326,069,690	-
R1213	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Public Service in the following programmes	20,503,030,000	2,638,740,000
	0710000 Public Service Transformation	7,744,487,034	1,915,170,000
	0709000 General Administration Planning and Support Services	568,960,293	-
	0747000 National Youth Service	12,189,582,673	723,570,000

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
R1214	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Youth Affairs in the following programmes	1,524,330,000	-		
	0711000 Youth Empowerment Services	498,877,777	-		
	0748000 Youth Development Services	638,604,943	-		
	0749000 General Administration, Planning and Support Services	386,847,280	-		
R1221	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for East African Community in the following programmes	767,060,000	-		
	0305000 East African Affairs and Regional Integration	767,060,000	-		
R1222	The amount required in the year ending 30th June, 2023 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	3,015,210,000	478,500,000		
	1013000 Integrated Regional Development	3,015,210,000	478,500,000		
	CLASS SUB-TOTAL KSh.	718,302,175,393	224,217,321,114		

No. 21		232	Appropriation		2022
SCHEDULE			(ss. 2 and 3)		
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
		KSh.	KSh.		
	Central Government				
	Development Expenditure				
D1011	The amount required in the year ending 30th June, 2023 for capital expenses of the Executive Office of the President in the following programmes.	634,500,000	5,348,570,000		
	0702000 Cabinet Affairs	252,250,000	-		
	0703000 Government Advisory Services	75,000,000	-		
	0704000 State House Affairs	286,850,000	-		
	0734000 Deputy President Services	20,400,000	-		
	0745000 Nairobi Metropolitan Services	-	5,348,570,000		
D1021	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Interior and Citizen Services in the following programmes	6,576,886,159	202,000,000		
	0601000 Policing Services	1,795,000,000	-		
	0603000 Government Printing Services	300,000,000	-		
	0605000 Migration and Citizen Services Management	750,000,000	200,000,000		
	0625000 Road Safety	520,856,159	-		
	0626000 Population Management Services	1,230,000,000	2,000,000		
	0629000 General Administration and Support Services	1,881,030,000	-		
	0630000 Policy Co-ordination Services	100,000,000	-		
D1023	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Correctional Services in the following programmes	1,095,400,000	70,000,000		
	0623000 General Administration, Planning and Support Services	15,000,000	-		
	0627000 Prison Services	880,390,000	-		

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
	0628000 Probation and After Care Services	200,010,000	70,000,000		
D1032	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Devolution in the following programmes	297,000,000	-		
	0712000 Devolution Services	297,000,000	-		
D1035	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Development of ASAL in the following programmes	9,360,193,700	-		
	0733000 Accelerated ASAL Development	9,360,193,700	-		
D1041	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Defence in the following programmes	3,468,000,000	-		
	0801000 Defence	3,468,000,000	-		
D1052	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Foreign Affairs in the following programmes	1,796,120,000	-		
	0714000 General Administration Planning and Support Services	252,120,000	-		
	0715000 Foreign Relation and Diplomacy	1,394,000,000	-		
	0742000 Foreign Policy Research, Capacity Development and Technical Co-operation	150,000,000	-		
D1064	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	2,286,000,000	3,543,822,807		
	0505000 Technical Vocational Education and Training	2,286,000,000	3,543,822,807		
D1065	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for University Education in the following programmes	4,177,230,000	2,803,486,330		

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No. 21	Appropriation	2022	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	0504000 University Education	4,122,230,000	2,803,486,330
	0506000 Research, Science, Technology and Innovation	55,000,000	-
D1066	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	15,152,039,910	227,200,000
	0501000 Primary Education	1,784,200,000	100,500,000
	0502000 Secondary Education	12,771,839,910	126,700,000
	0503000 Quality Assurance and Standards	446,000,000	-
	0508000 General Administration, Planning and Support Services	150,000,000	-
D1068	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Post Training and Skills Development in the following programmes	33,000,000	40,000,000
	0512000 Work Place Readiness Services	33,000,000	40,000,000
D1071	The amount required in the year ending 30th June, 2023 for capital expenses of the National Treasury in the following programmes	81,134,275,490	39,417,555,835
	0203000 Rail Transport	4,106,000,000	27,822,000,000
	0204000 Marine Transport	1,120,638,636	2,000,000,000
	0717000 General Administration Planning and Support Services	14,515,790,000	-
	0718000 Public Financial Management	51,799,046,854	9,595,555,835
	0719000 Economic and Financial Policy Formulation and Management	9,562,800,000	-
	0720000 Market Competition	30,000,000	-
D1072	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Planning in the following programmes .	45,130,640,000	-
	0706000 Economic Policy and National Planning	44,806,400,000	-

2022	Appropriation	No. 21	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	0707000 National Statistical Information Services	228,750,000	-
	0708000 Public Investment Management Monitoring and Evaluation Services	95,490,000	-
D1081	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Health in the following programmes	39,756,700,600	14,259,554,052
	0401000 Preventive, Promotive and Reproductive Health	14,602,750,600	9,768,074,552
	0402000 National Referral and Specialized Services	8,700,500,000	3,151,000,000
	0403000 Health Research and Development	1,549,000,000	-
	0404000 General Administration, Planning and Support Services	119,000,000	963,000,000
	0405000 Health Policy, Standards and Regulations	14,785,450,000	377,479,500
D1091	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Infrastructure in the following programmes	62,876,000,000	88,939,567,854
	0202000 Road Transport	62,876,000,000	88,939,567,854
D1092	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department of Transport in the following programmes	1,350,000,000	-
	0201000 General Administration, Planning and Support Services	430,000,000	-
	0204000 Marine Transport	247,000,000	-
	0205000 Air Transport	673,000,000	-
D1093	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes	489,000,000	689,000,000
	0220000 Shipping and Maritime Affairs	489,000,000	689,000,000

No. 21		Appropriation		2022
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
D1094	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Housing and Urban Development in the following programmes	17,836,000,000	1,184,000,000	
	0102000 Housing Development and Human Settlement	12,530,000,000	1,055,000,000	
	0105000 Urban and Metropolitan Development	5,306,000,000	129,000,000	
D1095	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Works in the following programmes	1,060,000,000	250,000,000	
	0103000 Government Buildings	630,000,000	-	
	0104000 Coastline Infrastructure and Pedestrian Access	321,000,000	-	
	0106000 General Administration Planning and Support Services	14,000,000	-	
	0218000 Regulation and Development of the Construction Industry	95,000,000	250,000,000	
D1108	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Environment and Forestry in the following programmes	3,369,300,000	1,270,500,000	
	1002000 Environment Management and Protection	1,039,800,000	114,000,000	
	1012000 Meteorological Services	413,000,000	-	
	1018000 Forests and Water Towers Conservation	1,916,500,000	1,156,500,000	
D1109	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Water, Sanitation and Irrigation in the following programmes	37,896,000,000	39,293,124,881	
	1001000 General Administration, Planning and Support Services	770,000,000	96,000,000	
	1004000 Water Resources Management	6,456,000,000	7,074,000,000	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
	1017000 Water and Sewerage Infrastructure Development	21,044,000,000	21,280,124,881		
	1014000 Irrigation and Land Reclamation	6,078,000,000	2,321,000,000		
	1015000 Water Storage and Flood Control	1,490,000,000	8,522,000,000		
	1022000 Water Harvesting and Storage for Irrigation	2,058,000,000	-		
D1112	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	2,621,800,000	-		
	0101000 Land Policy and Planning	2,621,800,000	-		
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	3,989,000,000	12,996,700,000		
	0210000 ICT Infrastructure Development	2,762,000,000	12,996,700,000		
	0217000 E-Government Services	1,227,000,000	-		
D1123	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	817,000,000	-		
	0208000 Information and Communication Services	398,000,000	-		
	0209000 Mass Media Skills Development	110,000,000	-		
	0221000 Film Development Services Programme	309,000,000	-		
D1132	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Sports Development in the following programmes	133,000,000	15,750,000,000		
	0901000 Sports	133,000,000	15,750,000,000		

No. 21		Appropriation		2022	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
D1134	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	77,500,000	-		
	0902000 Culture/ Heritage	47,500,000	-		
	0904000 Library Services	30,000,000	-		
D1152	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Energy in the following programmes	24,028,000,000	56,943,855,000		
	0211000 General Administration Planning and Support Services	-	208,000,000		
	0212000 Power Generation	9,305,000,000	8,279,000,000		
	0213000 Power Transmission and Distribution	13,181,000,000	47,803,855,000		
	0214000 Alternative Energy Technologies	1,542,000,000	653,000,000		
D1162	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Livestock in the following programmes	3,408,980,000	208,120,000		
	0112000 Livestock Resources Management and Development	3,408,980,000	208,120,000		
D1166	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme .	7,385,770,000	720,000,000		
	0111000 Fisheries Development and Management	5,197,206,000	720,000,000		
	0118000 Development and Co-ordination of the Blue Economy	2,188,564,000	-		
D1169	The amount required in the year ending 30th June, 2023 for capital expenses for the State Department for Crop Development and Agricultural Research in the following programmes	24,051,785,512	2,990,541,809		
	0107000 General Administration Planning and Support Services	3,544,417,513	65,000,000		

2022	Appropriation	No. 21	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	0108000 Crop Development and Management	19,451,368,000	1,789,827,500
	0109000 Agribusiness and Information Management	334,999,999	1,135,714,309
	0120000 Agricultural Research and Development	721,000,000	-
D1173	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Co-operatives in the following programmes	422,500,000	-
	0304000 Co-operative Development and Management	422,500,000	-
D1174	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Trade and Enterprise Development in the following programmes	1,486,600,000	-
	0309000 Domestic Trade and Enterprise Development	1,436,600,000	-
	0310000 Fair Trade Practices and Compliance of Standards	50,000,000	-
D1175	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Industrialization in the following programmes	3,501,550,000	-
	0302000 Industrial Development and Investments	1,075,170,000	-
	0303000 Standards and Business Incubation	2,426,380,000	-
D1184	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Labour in the following programmes	572,500,000	-
	0906000 Promotion of the Best Labour Practice	111,760,000	-
	0907000 Manpower Development, Employment and Productivity Management	460,740,000	-

No. 21		Appropriation		2022
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
D1185	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Social Protection, Senior Citizens Affairs and Special Programs in the following programmes	2,808,500,000	61,800,000	
	0908000 Social Development and Children Services	318,800,000	-	
	0909000 National Social Safety Net	2,489,700,000	61,800,000	
D1194	The amount required in the year ending 30th June, 2023 for capital expenses of the Ministry of Petroleum and Mining in the following programmes	602,000,000	2,700,000,000	
	0215000 Exploration and Distribution of Oil and Gas	210,000,000	2,700,000,000	
	1009000 Mineral Resources Management	162,300,000	-	
	1021000 Geological Survey and Geoinformation Management	229,700,000	-	
D1202	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Tourism in the following programmes .	352,210,000	-	
	0313000 Tourism Promotion and Marketing	50,200,000	-	
	0314000 Tourism Product Development and Diversification	268,000,000	-	
	0315000 General Administration, Planning and Support Services	34,010,000	-	
D1203	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Wildlife in the following programmes ..	686,810,000	135,000,000	
	1019000 Wildlife Conservation and Management	686,810,000	135,000,000	
D1212	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Gender in the following programmes ...	2,456,000,000	320,000,000	
	0911000 Community Development	2,130,000,000	-	
	0912000 Gender Empowerment	326,000,000	320,000,000	

2022		Appropriation		No. 21	
(1)	(2)	(3)	(4)		
Vote No.	Service or Purpose	Supply	Appropriations in Aid		
D1213	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Public Service in the following programmes	602,940,000	100,100,000		
	0710000 Public Service Transformation	502,100,000	100,100,000		
	0709000 General Administration Planning and Support Services	30,840,000	-		
	0747000 National Youth Service	70,000,000	-		
D1214	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Youth Affairs in the following programmes	1,732,790,000	200,000,000		
	0711000 Youth Empowerment Services	276,690,510	200,000,000		
	0748000 Youth Development Services	1,456,099,490	-		
D1222	The amount required in the year ending 30th June, 2023 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	1,325,850,000	288,974,000		
	1013000 Integrated Regional Development	1,325,850,000	288,974,000		
	CLASS SUB-TOTAL KSh.	418,837,371,371	290,953,472,568		
	CLUSTER SUB-TOTAL KSh.	1,137,139,546,764	515,170,793,682		

242		2022	
No. 21	Appropriation		
SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	Recurrent Expenditure		
R1252	The amount required in the year ending 30th June, 2023 for current expenses of the State Law Office and Department of Justice in the following programmes	4,613,790,000	565,580,000
	0606000 Legal Services	2,476,307,023	3,000,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,341,929,186	555,580,000
	0609000 General Administration, Planning and Support Services	795,553,791	7,000,000
R1261	The amount required in the year ending 30th June, 2023 for current expenses of the Judiciary in the following programmes	16,397,400,000	-
	0610000 Dispensation of Justice	16,397,400,000	-
R1271	The amount required in the year ending 30th June, 2023 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	3,420,530,000	-
	0611000 Ethics and Anti-Corruption	3,420,530,000	-
R1281	The amount required in the year ending 30th June, 2023 for current expenses of the National Intelligence Service in the following programmes	46,127,700,000	-
	0804000 National Security Intelligence	46,127,700,000	-
R1291	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	3,281,950,000	-
	0612000 Public Prosecution Services	3,281,950,000	-
R1311	The amount required in the year ending 30th June, 2023 for current expenses of the Office of the Registrar of Political Parties in the following programmes	2,126,850,000	-

2022

Appropriation

No. 21

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0614000 Registration, Regulation and Funding of Political Parties	2,126,850,000	-
R1321	The amount required in the year ending 30th June, 2023 for current expenses of the Witness Protection Agency in the following programmes	649,070,000	-
	0615000 Witness Protection	649,070,000	-
R2011	The amount required in the year ending 30th June, 2023 for current expenses of the Kenya National Commission on Human Rights in the following programmes	464,360,000	-
	0616000 Protection and Promotion of Human Rights	464,360,000	-
R2021	The amount required in the year ending 30th June, 2023 for current expenses of the National Land Commission in the following programmes	1,468,000,000	-
	0116000 Land Administration and Management	1,468,000,000	-
R2031	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	21,686,840,000	-
	0617000 Management of Electoral Processes	21,365,340,000	-
	0618000 Delimitation of Electoral Boundaries	321,500,000	-
R2041	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Service Commission in the following programmes	8,785,000,000	-
	0722000 Senate Affairs	8,785,000,000	-
R2042	The amount required in the year ending 30th June, 2023 for current expenses of the National Assembly in the following programmes	33,270,000,000	-

No. 21		244	2022
		Appropriation	
SCHEDULE			(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0721000 National Legislation, Representation and Oversight	33,270,000,000	-
R2043	The amount required in the year ending 30th June, 2023 for current expenses of the Parliamentary Joint Services in the following programmes.....	6,076,000,000	24,000,000
	0723000 General Administration, Planning and Support Services	5,903,811,050	4,000,000
	0746000 Legislative Training Research and Knowledge Management	172,188,950	20,000,000
R2051	The amount required in the year ending 30th June, 2023 for current expenses of the Judicial Service Commission in the following programmes	587,000,000	-
	0619000 General Administration, Planning and Support Services	587,000,000	-
R2061	The amount required in the year ending 30th June, 2023 for current expenses of The Commission on Revenue Allocation in the following programmes	491,960,000	-
	0737000 Inter-Governmental Transfers and Financial Matters	491,960,000	-
R2071	The amount required in the year ending 30th June, 2023 for current expenses of the Public Service Commission in the following programmes	2,554,840,000	1,000,000
	0725000 General Administration, Planning and Support Services	915,847,613	1,000,000
	0726000 Human Resource management and Development	1,445,674,594	-
	0727000 Governance and National Values	147,717,768	-
	0744000 Performance and Productivity Management	45,600,025	-
R2081	The amount required in the year ending 30th June, 2023 for current expenses of the Salaries and Remuneration Commission in the following programmes	612,500,000	-

2022

Appropriation

No. 21

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	0728000 Salaries and Remuneration Management	612,500,000	-
R2091	The amount required in the year ending 30th June, 2023 for current expenses of the Teachers Service Commission in the following programmes	297,171,000,000	547,000,000
	0509000 Teacher Resource Management	289,333,311,780	40,000,000
	0510000 Governance and Standards	1,160,989,106	-
	0511000 General Administration, Planning and Support Services	6,676,699,114	507,000,000
R2101	The amount required in the year ending 30th June, 2023 for current expenses of the National Police Service Commission in the following programmes	1,029,250,000	-
	0620000 National Police Service Human Resource Management	1,029,250,000	-
R2111	The amount required in the year ending 30th June, 2023 for current expenses of the Auditor General in the following programmes	6,358,450,000	150,000,000
	0729000 Audit Services	6,358,450,000	150,000,000
R2121	The amount required in the year ending 30th June, 2023 for current expenses of the Controller of Budget in the following programmes	702,370,000	-
	0730000 Control and Management of Public finances	702,370,000	-
R2131	The amount required in the year ending 30th June, 2023 for current expenses of the Commission on Administrative Justice in the following programmes	724,320,000	-
	0731000 Promotion of Administrative Justice	724,320,000	-
R2141	The amount required in the year ending 30th June, 2023 for current expenses of the National Gender and Equality Commission in the following programmes	473,170,000	-

		246	2022
		<i>Appropriation</i>	
No. 21	SCHEDULE		(ss. 2 and 3)
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	473,170,000	-
R2151	The amount required in the year ending 30th June, 2023 for current expenses of the Independent Policing Oversight Authority in the following programmes ...	1,024,600,000	-
	0622000 Policing Oversight Services	1,024,600,000	-
	CLASS SUB-TOTAL KSh.	460,096,950,000	1,287,580,000

2022

Appropriation

No. 21

SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Commissions and Independent Offices		
	<i>Development Expenditure</i>		
D1252	The amount required in the year ending 30th June, 2023 for the State Law Office and Department of Justice, for capital expenditure.....	223,500,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	133,500,000	-
	0609000 General Administration, Planning and Support Services	90,000,000	-
D1261	The amount required in the year ending 30th June, 2023 for capital expenses of the Judiciary in the following programmes	1,900,000,000	-
	0610000 Dispensation of Justice	1,900,000,000	-
D1271	The amount required in the year ending 30th June, 2023 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	158,000,000	-
	0611000 Ethics and Anti-Corruption	158,000,000	-
D1291	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	45,000,000	-
	0612000 Public Prosecution Services	45,000,000	-
D2021	The amount required in the year ending 30th June, 2023 for capital expenses of the National Land Commission in the following programmes	90,300,000	-
	0116000 Land Administration and Management	90,300,000	-
D2043	The amount required in the year ending 30th June, 2023 for capital expenses of the Parliamentary Joint		-

No. 21

Appropriation

2022

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
	Services in the following programmes.....	2,065,000,000	
	0723000 General Administration, Planning and Support Services	2,065,000,000	-
D2071	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Public Service Commission in the following programmes	26,300,000	-
	0725000 General Administration, Planning and Support Services	26,300,000	-
D2091	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Teachers Service Commission in the following programmes	656,000,000	-
	0509000 Teacher Resource Management	600,000,000	-
	0511000 General Administration, Planning and Support Services	56,000,000	-
D2111	The amount required in the year ending 30th June, 2023 for capital expenses of the Office of the Auditor General in the following programmes	380,610,000	9,100,000
	0729000 Audit Services	380,610,000	9,100,000
D2141	The amount required in the year ending 30th June, 2023 for capital expenses of the National Gender and Equality Commission in the following programmes	10,131,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	10,131,000	-
	CLASS SUB-TOTAL KSh.	5,554,841,000	9,100,000
	CLUSTER SUB-TOTAL KSh.	465,651,791,000	1,296,680,000
	GRAND TOTAL KSh.	1,602,791,337,764	516,467,473,682

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Kenya Gazette Supplement No. 98 (Acts No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2023

NAIROBI, 26th June, 2023

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The Appropriation Act, 2023 137



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THE APPROPRIATION ACT, 2023

No. 5 of 2023

Date of Assent: 26th June, 2023

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2023 and shall come into force on 1st July, 2023.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings one trillion seven hundred eighty-three billion six hundred nineteen million three hundred fifty-one thousand seven hundred seventy-two, and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule.

Issue of KShs. 1,783,619,351,772 out of the Consolidated Fund for service of the year ending 30th June, 2024 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in aid.

4. The disbursement of the monies appropriated to the State Department for Higher Education and Research under Vote R1065, and meant for university education under sub-vote 0504000, for purposes of programme 1065004000 (GoK Sponsorship to Students in Private Universities), shall be limited to the amount appropriated under this Act for that programme, and the provisions of Article 223 of the Constitution shall not be invoked to appropriate additional monies for such disbursement.

Limitation under Vote R1065.

No. 5

Appropriation

2023

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Central Government			
Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2024 for current expenses of the Executive Office of the President in the following programmes	3,592,646,558	5,000,000
	0603000 Government Printing Services	727,383,901	-
	0701000 General Administration Planning and Support Services	2,182,618,747	5,000,000
	0703000 Government Advisory Services	682,643,910	-
R1012	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programme	3,284,959,404	3,300,000
	0734000 Deputy President Services	3,284,959,404	3,300,000
R1013	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Prime Cabinet Secretary in the following programme ...	1,195,570,001	-
	0755000 Government Coordination and Supervision	1,195,570,001	-
R1014	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes	669,544,858	-
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-
	0760000 Policy Coordination and Strategy	139,406,640	-
	0761000 General Administration, Planning and Support Services	360,110,578	-
R1015	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes	478,625,141	-
	0762000 Public Service Performance Management and Delivery Services	190,948,320	-
	0764000 General Administration, Planning and Support Services	287,676,821	-
R1016	The amount required in the year ending 30th June, 2024 for current expenses of		

2023	Appropriation		No. 5
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	the State Department for Cabinet Affairs in the following programme	903,030,596	-
	0758000 Cabinet Affairs Services	903,030,596	-
R1017	The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programme	6,370,341,000	2,100,000
	0704000 State House Affairs	6,370,341,000	2,100,000
R1023	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes	34,667,200,000	5,000,000
	0623000 General Administration, Planning and Support Services	546,754,199	1,500,000
	0627000 Prison Services	31,958,177,582	-
	0628000 Probation & After Care Services	2,162,268,219	3,500,000
R1024	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	7,996,297,341	557,500,000
	0605000 Migration & Citizen Services	2,957,294,456	557,500,000
	0626000 Population Management Services	4,440,542,080	-
	0631000 General Administration and Planning	598,460,805	-
R1025	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programme.....	104,644,431,743	-
	0601000 Policing Services	104,644,431,743	-
R1026	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security and National Administration in the following programmes	26,968,672,117	92,920,000
	0629000 General Administration and Support Services	25,570,982,117	57,920,000
	0630000 Policy Coordination Services	1,397,690,000	35,000,000
R1032	The amount required in the year ending 30th June, 2024 for current expenses of		

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	the State Department for Devolution in the following programme	1,878,120,000	-
	0712000 Devolution Services	1,878,120,000	-
R1036	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	9,249,690,000	478,500,000
	0733000 Accelerated ASAL Development	6,562,699,631	-
	0743000 General Administration, Planning and Support Services	473,918,059	-
	1013000 Integrated Regional Development	2,213,072,310	478,500,000
R1041	The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes	140,689,160,000	-
	0801000 Defence	137,243,000,000	-
	0802000 Civil Aid	500,000,000	-
	0803000 General Administration, Planning and Support Services	2,596,160,000	-
	0805000 National Space Management	350,000,000	-
R1053	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes	17,696,170,000	150,000,000
	0714000 General Administration Planning and Support Services	2,696,115,126	3,000,000
	0715000 Foreign Relation and Diplomacy	14,833,394,649	147,000,000
	0741000 Economic and Commercial Diplomacy	51,823,239	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	114,836,986	-
R1054	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programme	1,314,000,000	-
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-

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Appropriation

No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
R1064	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes	15,874,373,641	4,794,000,000
	0505000 Technical Vocational Education and Training	15,521,679,165	4,794,000,000
	0507000 Youth Training and Development	55,622,530	-
	0508000 General Administration, Planning and Support Services	297,071,946	-
R1065	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes	79,337,551,601	45,155,318,380
	0504000 University Education	78,354,322,737	45,085,318,380
	0506000 Research, Science, Technology and Innovation	623,206,220	70,000,000
	0508000 General Administration, Planning and Support Services	360,022,644	-
R1066	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes	125,635,955,350	2,038,000,000
	0501000 Primary Education	21,192,781,275	70,000,000
	0502000 Secondary Education	94,984,500,209	56,000,000
	0503000 Quality Assurance and Standards	3,192,394,246	1,897,000,000
	0508000 General Administration, Planning and Support Services	6,266,279,620	15,000,000
R1071	The amount required in the year ending 30th June, 2024 for current expenses of the National Treasury in the following programmes	69,231,969,760	7,436,314,306
	0717000 General Administration Planning and Support Services	59,979,147,821	7,371,314,306
	0718000 Public Financial Management	7,361,460,602	65,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,488,261,337	-
	0720000 Market Competition	403,100,000	-

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
R1072	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes	4,029,300,000	71,000,000
	0706000 Economic Policy and National Planning	2,356,262,793	-
	0707000 National Statistical Information Services	1,215,620,000	71,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	-
	0709000 General Administration Planning and Support Services	360,686,011	-
R1082	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes	43,517,520,000	19,536,000,000
	0402000 National Referral & Specialized Services	27,743,659,421	19,315,500,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,213,752	500,000
	0411000 Health Research and Innovations	3,237,000,000	220,000,000
	0412000 General Administration	11,170,646,827	-
R1083	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	11,924,600,000	5,649,000,000
	0406000 Preventive and Promotive Health Services	712,426,160	997,000,000
	0407000 Health resources development and Innovation	9,698,326,298	3,840,000,000
	0408000 Health Policy, Standards and Regulations	991,970,133	812,000,000
	0412000 General Administration	521,877,409	-
R1091	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Roads in the following programme.....	1,662,500,000	81,231,211,993

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No. 5

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0202000 Road Transport	1,662,500,000	81,231,211,993
R1092	The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Transport in the following programmes	2,701,630,000	11,441,800,000
	0201000 General Administration, Planning and Support Services	1,757,261,944	-
	0204000 Marine Transport	148,309,374	503,000,000
	0205000 Air Transport	220,204,582	8,929,000,000
	0216000 Road Safety	575,854,100	2,009,800,000
R1093	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programme	764,070,000	1,730,000,000
	0220000 Shipping and Maritime Affairs	764,070,000	1,730,000,000
R1094	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Housing and Urban Development in the following programmes	1,204,700,000	86,000,000
	0102000 Housing Development and Human Settlement	736,575,000	86,000,000
	0105000 Urban and Metropolitan Development	154,720,000	-
	0106000 General Administration Planning and Support Services	313,405,000	-
R1095	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes	2,564,440,000	950,000,000
	0103000 Government Buildings	591,078,358	-
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	-
	0106000 General Administration Planning and Support Services	358,307,750	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,519,683,194	926,000,000
R1104	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes	1,150,000,000	408,000,000

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	1014000 Irrigation and Land Reclamation	580,016,771	308,000,000
	1015000 Water Storage and Flood Control	355,500,000	100,000,000
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	-
	1023000 General Administration, Planning and Support Services	175,072,025	-
R1109	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water and Sanitation in the following programmes	3,282,000,000	2,260,500,000
	1001000 General Administration, Planning and Support Services	519,770,173	205,000,000
	1004000 Water Resources Management	695,226,227	612,500,000
	1017000 Water and Sewerage Infrastructure Development	2,067,003,600	1,443,000,000
R1112	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Lands and Physical Planning in the following programmes	3,380,982,863	509,000,000
	0101000 Land Policy and Planning	2,442,940,571	234,050,000
	0122000 General Administration, Planning and Support Services	938,042,292	274,950,000
R1122	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes...	2,391,300,000	1,460,000,000
	0207000 General Administration Planning and Support Services	304,306,356	-
	0210000 ICT Infrastructure Development	551,481,982	200,000,000
	0217000 E-Government Services	1,535,511,662	1,260,000,000
R1123	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	3,888,972,277	2,665,000,000
	0207000 General Administration Planning and Support Services	271,138,789	-
	0208000 Information And Communication Services	3,399,833,488	2,635,000,000

2023	Appropriation		No. 5
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	0209000 Mass Media Skills Development	218,000,000	30,000,000
R1132	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Sports in the following programme	1,376,168,939	218,401,000
	0901000 Sports	1,376,168,939	218,401,000
R1134	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes....	2,441,600,000	405,000,000
	0902000 Culture/ Heritage	2,054,564,051	403,000,000
	0905000 General Administration, Planning and Support Services	249,784,949	-
	0916000 Public Records Management	137,251,000	2,000,000
R1135	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and the Arts in the following programmes	2,797,464,614	212,159,000
	0711000 Youth Empowerment Services	241,403,940	-
	0748000 Youth Development Services	721,115,950	34,970,000
	0749000 General Administration, Planning and Support Services	368,700,110	-
	0903000 The Arts	1,132,466,967	95,500,000
	0904000 Library Services	333,777,647	81,689,000
R1152	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes.....	1,887,400,000	6,153,117,820
	0211000 General Administration Planning and Support Services	353,560,850	72,697,820
	0212000 Power Generation	1,219,921,265	1,480,000,000
	0213000 Power Transmission and Distribution	230,711,907	4,599,000,000
	0214000 Alternative Energy Technologies	83,205,978	1,420,000
R1162	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock Development in the following programme.....	3,082,740,000	6,157,000,000
	0112000 Livestock Resources Management and Development	3,082,740,000	6,157,000,000

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
R1166	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes	2,778,580,000	70,000,000
	0111000 Fisheries Development and Management	2,496,005,637	70,000,000
	0117000 General Administration, Planning and Support Services	255,179,378	-
	0118000 Development and Coordination of the Blue Economy	27,394,985	-
R1169	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes	7,753,300,000	7,595,950,000
	0107000 General Administration Planning and Support Services	2,278,517,491	3,782,000,000
	0108000 Crop Development and Management	764,915,297	2,912,000,000
	0109000 Agribusiness and Information Management	144,307,018	12,950,000
	0120000 Agricultural Research & Development	4,565,560,194	889,000,000
R1173	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programme	775,780,000	1,152,100,000
	0304000 Cooperative Development and Management	775,780,000	1,152,100,000
R1174	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes	1,973,500,000	389,400,000
	0309000 Domestic Trade and Enterprise Development	105,849,553	364,400,000
	0310000 Fair Trade Practices And Compliance of Standards	66,510,236	10,000,000
	0311000 International Trade Development and Promotion	970,854,420	15,000,000
	0312000 General Administration, Planning and Support Services	830,285,791	-

2023

Appropriation

No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
R1175	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Industry in the following programmes	2,466,400,000	405,000,000
	0301000 General Administration Planning and Support Services	569,649,224	-
	0320000 Industrial Promotion and Development	984,463,278	199,000,000
	0321000 Standards and Quality Infrastructure & Research	912,287,498	206,000,000
R1176	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	1,680,370,000	197,600,000
	0316000 Promotion and Development of MSMEs	522,114,138	2,500,000
	0317000 Product and Market Development for MSMEs	295,681,000	195,100,000
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	-
	0319000 General Administration, Planning and Support Services	383,794,862	-
R1177	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programme .	978,029,340	507,000,000
	0322000 Investment Development and Promotion	978,029,340	507,000,000
R1184	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes	1,741,418,491	2,608,100,000
	0910000 General Administration Planning and Support Services	588,115,155	800,000
	0906000 Labour, Employment and Safety Services	928,885,097	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	224,418,239	2,400,000,000

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
R1185	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes	32,442,180,000	100,000,000
	0908000 Social Development and Children Services	4,258,496,585	100,000,000
	0909000 National Social Safety Net	27,834,161,457	-
	0914000 General Administration, Planning and Support Services	349,521,958	-
R1192	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes	1,365,200,000	100,000,000
	1007000 General Administration Planning and Support Services	825,181,365	500,000
	1009000 Mineral Resources Management	206,904,030	90,148,840
	1021000 Geological Survey and Geoinformation Management	333,114,605	9,351,160
R1193	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programme	342,960,000	24,879,451,755
	0215000 Exploration and Distribution of Oil and Gas	342,960,000	24,879,451,755
R1202	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes	1,087,900,000	7,984,890,000
	0313000 Tourism Promotion and Marketing	505,519,971	368,000,000
	0314000 Tourism Product Development and Diversification	234,016,976	7,616,890,000
	0315000 General Administration, Planning and Support Services	348,363,053	-
R1203	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programme	4,699,020,000	4,764,000,000
	1019000 Wildlife Conservation and Management	4,699,020,000	4,764,000,000

2023	Appropriation		No. 5
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
R1212	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	1,204,410,000	135,000,000
	0911000 Community Development	36,000,000	-
	0912000 Gender Empowerment	914,653,021	135,000,000
	0913000 General Administration, Planning and Support Services	253,756,979	-
R1213	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes	20,354,630,000	2,638,770,000
	0710000 Public Service Transformation	7,542,341,581	1,915,200,000
	0709000 General Administration Planning and Support Services	532,705,746	-
	0747000 National Youth Service	12,279,582,673	723,570,000
R1221	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programme	718,373,820	-
	0305000 East African Affairs and Regional Integration	718,373,820	-
R1331	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment and Climate Change in the following programmes	3,577,100,000	618,900,000
	1002000 Environment Management and Protection	1,838,435,436	602,000,000
	1010000 General Administration, Planning and Support Services	731,315,806	-
	1012000 Meteorological Services	1,007,348,758	16,900,000
R1332	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programme	5,574,000,000	4,550,000,000
	1018000 Forests Management and Water Towers Conservation	5,574,000,000	4,550,000,000
	CLUSTER SUB-TOTAL KShs.	837,238,849,455	260,557,304,254

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2024 for capital expenses of the Executive Office of the President in the following programmes.....	736,000,000	-
	0603000 Government Printing Services	383,700,000	-
	0701000 General Administration Planning and Support Services	352,300,000	-
D1012	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Deputy President in the following programme	250,400,000	-
	0734000 Deputy President Services	250,400,000	-
D1017	The amount required in the year ending 30th June, 2024 for capital expenses of the State House in the following programme	928,700,000	-
	0704000 State House Affairs	928,700,000	-
D1023	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Correctional Services in the following programmes	1,095,000,000	70,000,000
	0623000 General Administration, Planning and Support Services	12,000,000	-
	0627000 Prison Services	862,500,001	-
	0628000 Probation & After Care Services	220,499,999	70,000,000
D1024	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	2,677,000,000	750,000,000
	0605000 Migration & Citizen Services	1,125,000,000	750,000,000
	0626000 Population Management Services	1,547,000,000	-
	0631000 General Administration and Planning	5,000,000	-
D1025	The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programme.....	1,853,910,000	-

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No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0601000 Policing Services	1,853,910,000	-
D1026	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Internal Security and National Administration in the following programmes	1,179,220,000	-
	0629000 General Administration and Support Services	1,113,220,000	-
	0630000 Policy Coordination Services	66,000,000	-
D1032	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programme	293,000,000	-
	0712000 Devolution Services	293,000,000	-
D1036	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	5,857,500,000	313,000,000
	0733000 Accelerated ASAL Development	1,950,910,000	113,000,000
	1013000 Integrated Regional Development	3,906,590,000	200,000,000
D1041	The amount required in the year ending 30th June, 2024 for capital expenses of the Ministry of Defence in the following programme	3,720,000,000	534,000,000
	0801000 Defence	3,720,000,000	534,000,000
D1053	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Foreign Affairs in the following programmes	1,871,000,000	-
	0714000 General Administration Planning and Support Services	426,680,000	-
	0715000 Foreign Relation and Diplomacy	1,444,320,000	-
D1064	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programme	4,515,000,000	3,140,422,807

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0505000 Technical Vocational Education and Training	4,515,000,000	3,140,422,807
D1065	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Higher Education and Research in the following programmes	2,861,000,000	1,250,000,000
	0504000 University Education	2,805,000,000	1,250,000,000
	0506000 Research, Science, Technology and Innovation	56,000,000	-
D1066	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Basic Education in the following programmes	18,551,022,700	1,600,000,000
	0501000 Primary Education	9,655,222,700	1,400,000,000
	0502000 Secondary Education	8,637,800,000	200,000,000
	0503000 Quality Assurance and Standards	133,000,000	-
	0508000 General Administration, Planning and Support Services	125,000,000	-
D1071	The amount required in the year ending 30th June, 2024 for capital expenses of the National Treasury in the following programmes	38,053,688,889	13,967,076,186
	0717000 General Administration Planning and Support Services	9,266,602,765	-
	0718000 Public Financial Management	20,753,406,124	13,967,076,186
	0719000 Economic and Financial Policy Formulation and Management	8,006,680,000	-
	0720000 Market Competition	27,000,000	-
D1072	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Economic Planning in the following programmes	56,022,990,000	300,000,000
	0706000 Economic Policy and National Planning	53,853,750,000	-
	0707000 National Statistical Information Services	2,133,750,000	300,000,000
	0708000 Public Investment Management Monitoring and Evaluation Services	35,490,000	-

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Appropriation

No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
D1082	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes	40,835,056,949	12,704,000,000
	0402000 National Referral & Specialized Services	12,222,499,999	4,214,666,667
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	11,162,556,950	8,489,333,333
	0411000 Health Research and Innovations	1,452,000,000	-
	0412000 General Administration	15,998,000,000	-
D1083	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes	5,820,340,000	1,200,000,000
	0406000 Preventive and Promotive Health Services	4,360,000,000	1,200,000,000
	0407000 Health resources development and Innovation	1,460,340,000	-
D1091	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Roads in the following programme	88,257,000,000	79,694,000,000
	0202000 Road Transport	88,257,000,000	79,694,000,000
D1092	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Transport in the following programmes	6,484,136,159	39,759,000,000
	0201000 General Administration, Planning and Support Services	1,166,000,000	165,000,000
	0203000 Rail Transport	1,984,000,000	37,396,000,000
	0204000 Marine Transport	885,000,000	2,000,000,000
	0205000 Air Transport	876,000,000	-
	0216000 Road Safety	1,573,136,159	198,000,000
D1093	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programme	570,000,000	480,000,000

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
	0220000 Shipping and Maritime Affairs	570,000,000	480,000,000
D1094	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes	28,343,000,000	64,189,000,000
	0102000 Housing Development and Human Settlement	16,800,000,000	64,189,000,000
	0105000 Urban and Metropolitan Development	11,543,000,000	-
D1095	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes	1,114,000,000	100,000,000
	0103000 Government Buildings	639,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	386,000,000	-
	0106000 General Administration Planning and Support Services	14,000,000	-
	0218000 Regulation and Development of the Construction Industry	75,000,000	100,000,000
D1104	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes	16,017,000,000	7,149,000,000
	1014000 Irrigation and Land Reclamation	12,547,000,000	7,149,000,000
	1015000 Water Storage and Flood Control	1,550,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	1,920,000,000	-
D1109	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water and Sanitation in the following programmes	28,174,000,000	27,770,000,000
	1001000 General Administration, Planning and Support Services	190,000,000	-
	1004000 Water Resources Management	5,924,000,000	6,522,000,000
	1017000 Water and Sewerage Infrastructure Development	22,060,000,000	21,248,000,000

2023	Appropriation	No. 5	
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
D1112	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	4,478,000,000	500,000,000
	0101000 Land Policy and Planning	3,477,528,977	500,000,000
	0121000 Land Information Management	942,471,023	-
	0122000 General Administration, Planning and Support Services	58,000,000	-
D1122	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Information Communication Technology and Digital Economy in the following programmes	3,479,000,000	12,769,000,000
	0210000 ICT Infrastructure Development	2,379,000,000	12,769,000,000
	0217000 E-Government Services	1,100,000,000	-
D1123	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	626,000,000	-
	0208000 Information And Communication Services	445,500,000	-
	0209000 Mass Media Skills Development	180,500,000	-
D1132	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Sports in the following programme	129,200,000	16,000,000,000
	0901000 Sports	129,200,000	16,000,000,000
D1134	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	92,850,000	-
	0902000 Culture/ Heritage	79,700,000	-
	0916000 Public Records Management	13,150,000	-
D1135	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and the Arts in the following programmes	831,750,000	133,000,000

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	0711000 Youth Empowerment Services	96,700,510	133,000,000
	0748000 Youth Development Services	457,149,490	-
	0903000 The Arts	249,000,000	-
	0904000 Library Services	28,900,000	-
D1152	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes...	25,513,000,000	29,559,000,000
	0211000 General Administration Planning and Support Services	-	315,000,000
	0212000 Power Generation	5,729,000,000	4,690,000,000
	0213000 Power Transmission and Distribution	17,519,000,000	23,671,000,000
	0214000 Alternative Energy Technologies	2,265,000,000	883,000,000
D1162	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock Development in the following programme	5,261,000,000	4,300,000,000
	0112000 Livestock Resources Management and Development	5,261,000,000	4,300,000,000
D1166	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes	9,005,640,000	-
	0111000 Fisheries Development and Management	6,534,940,000	-
	0118000 Development and Coordination of the Blue Economy	2,470,700,000	-
D1169	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Crop Development in the following programmes	28,327,403,337	2,993,287,938
	0107000 General Administration Planning and Support Services	1,323,000,000	210,000,000
	0108000 Crop Development and Management	26,405,403,337	1,678,287,938
	0109000 Agribusiness and Information Management	340,000,000	1,105,000,000

2023 *Appropriation* **No. 5**

SCHEDULE (ss. 2 and 3)

(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply KSh.</i>	(4) <i>Appropriations in Aid KSh.</i>
	0120000 Agricultural Research & Development	259,000,000	-
D1173	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programme	110,000,000	-
	0304000 Cooperative Development and Management	110,000,000	-
D1174	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Trade in the following programme	50,000,000	-
	0309000 Domestic Trade and Enterprise Development	50,000,000	-
D1175	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes	7,090,420,000	-
	0320000 Industrial Promotion and Development	5,148,960,000	-
	0321000 Standards and Quality Infrastructure & Research	1,941,460,000	-
D1176	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	11,255,200,000	-
	0316000 Promotion and Development of MSMEs	588,200,000	-
	0317000 Product and Market Development for MSMEs	300,000,000	-
	0318000 Digitization and Financial Inclusion for MSMEs	10,367,000,000	-
D1177	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programme	6,552,000,000	-
	0322000 Investment Development and Promotion	6,552,000,000	-

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
D1184	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes	688,950,000	-
	0906000 Labour, Employment and Safety Services	179,300,000	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	509,650,000	-
D1185	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	3,617,470,000	-
	0908000 Social Development and Children Services	331,630,000	-
	0909000 National Social Safety Net	3,285,840,000	-
D1192	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes	1,042,000,000	-
	1009000 Mineral Resources Management	190,000,000	-
	1021000 Geological Survey and Geoinformation Management	852,000,000	-
D1193	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programme	323,000,000	3,100,000,000
	0215000 Exploration and Distribution of Oil and Gas	323,000,000	3,100,000,000
D1202	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Tourism in the following programmes	147,150,000	-
	0313000 Tourism Promotion and Marketing	130,000,000	-
	0315000 General Administration, Planning and Support Services	17,150,000	-

2023	Appropriation		No. 5
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
D1203	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programme	1,528,000,000	235,000,000
	1019000 Wildlife Conservation and Management	1,528,000,000	235,000,000
D1212	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes	3,267,830,000	200,000,000
	0911000 Community Development	3,000,000,000	-
	0912000 Gender Empowerment	267,830,000	200,000,000
D1213	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Service in the following programmes	1,038,000,000	100,100,000
	0710000 Public Service Transformation	894,000,000	100,100,000
	0709000 General Administration Planning and Support Services	60,000,000	-
	0747000 National Youth Service	84,000,000	-
D1331	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment and Climate Change in the following programmes	1,901,000,000	140,000,000
	1002000 Environment Management and Protection	1,256,000,000	140,000,000
	1012000 Meteorological Services	495,000,000	-
	1018000 Forests Management and Water Towers Conservation	150,000,000	-
D1332	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programme	2,469,000,000	1,786,000,000
	1018000 Forests Management and Water Towers Conservation	2,469,000,000	1,786,000,000
	CLUSTER SUB TOTAL KSHS.	474,903,828,034	326,784,886,931
	CLUSTER TOTAL Kshs.	1,312,142,677,489	587,342,191,185

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
Commissions			
Recurrent Expenditure			
R1252	The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes	5,654,620,000	564,680,000
	0606000 Legal Services	3,002,428,455	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,436,309,355	557,680,000
	0609000 General Administration, Planning and Support Services	1,215,882,190	7,000,000
R1261	The amount required in the year ending 30th June, 2024 for current expenses of the Judiciary in the following programme	20,437,400,000	-
	0610000 Dispensation of Justice	20,437,400,000	-
R1271	The amount required in the year ending 30th June, 2024 for current expenses of Ethics and Anti-Corruption Commission in the following programme	3,823,620,000	-
	0611000 Ethics and Anti-Corruption	3,823,620,000	-
R1281	The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programme	44,301,000,000	-
	0804000 National Security Intelligence	44,301,000,000	-
R1291	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programme	3,585,040,000	2,000,000
	0612000 Public Prosecution Services	3,585,040,000	2,000,000
R1311	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programme	2,072,563,233	-
	0614000 Registration, Regulation and Funding of Political Parties	2,072,563,233	-
R1321	The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programme	744,740,000	-

2023	Appropriation		No. 5
SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
Commissions			
Recurrent Expenditure			
	0615000 Witness Protection	744,740,000	-
R2011	The amount required in the year ending 30th June, 2024 for current expenses of the Kenya National Commission on Human Rights in the following programme	529,800,000	-
	0616000 Protection and Promotion of Human Rights	529,800,000	-
R2021	The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programme	1,642,600,000	-
	0119000 Land Administration and Management	1,642,600,000	-
R2031	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	4,571,340,000	-
	0617000 Management of Electoral Processes	4,279,494,127	-
	0618000 Delimitation of Electoral Boundaries	291,845,873	-
R2041	The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Service Commission in the following programmes	911,000,000	-
	0765000 General Administration Planning and Support Services	871,000,000	-
	0766000 Human Resources Management and Development	40,000,000	-
R2042	The amount required in the year ending 30th June, 2024 for current expenses of the National Assembly in the following programme.....	24,547,000,000	5,000,000
	0721000 National Legislation, Representation and Oversight	24,547,000,000	5,000,000
R2043	The amount required in the year ending 30th June, 2024 for current expenses of the Parliamentary Joint Services in the following programmes	6,291,000,000	24,000,000

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
Commissions			
Recurrent Expenditure			
	0723000 General Administration, Planning and Support Services	6,113,810,635	4,000,000
	0746000 Legislative Training Research & Knowledge Management	177,189,365	20,000,000
R2044	The amount required in the year ending 30th June, 2024 for current expenses of the Senate in the following programmes	7,158,000,000	1,000,000
	0767000 Senate Legislation and Oversight	3,056,650,000	-
	0768000 Senate Representation, Liaison & Intergovernmental Relations	1,783,199,100	-
	0769000 General Administration Planning and Support Services	2,318,150,900	1,000,000
R2051	The amount required in the year ending 30th June, 2024 for current expenses of the Judicial Service Commission in the following programme	896,600,000	-
	0619000 General Administration, Planning and Support Services	896,600,000	-
R2061	The amount required in the year ending 30th June, 2024 for current expenses of The Commission on Revenue Allocation in the following programme	516,450,000	-
	0737000 Inter-Governmental Transfers and Financial Matters	516,450,000	-
R2071	The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes	3,660,500,000	15,000,000
	0725000 General Administration, Planning and Support Services	883,939,566	1,000,000
	0726000 Human Resource management and Development	2,512,073,692	14,000,000
	0727000 Governance and National Values	150,633,776	-
	0744000 Performance and Productivity Management	61,866,174	-
	075000 Administration of Quasi-Judicial Functions	51,986,792	-
R2081	The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programme	562,190,000	-

2023

Appropriation

No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
Commissions			
Recurrent Expenditure			
	0728000 Salaries and Remuneration Management	562,190,000	-
R2091	The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes	321,988,048,000	657,512,000
	0509000 Teacher Resource Management	313,728,966,257	57,000,000
	0510000 Governance and Standards	1,307,942,704	5,000,000
	0511000 General Administration, Planning and Support Services	6,951,139,039	595,512,000
R2101	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programme	1,193,460,000	50,000
	0620000 National Police Service Human Resource Management	1,193,460,000	50,000
R2111	The amount required in the year ending 30th June, 2024 for current expenses of the Auditor General in the following programme	7,421,880,000	257,000,000
	0729000 Audit Services	7,421,880,000	257,000,000
R2121	The amount required in the year ending 30th June, 2024 for current expenses of the Controller of Budget in the following programme	766,920,000	-
	0730000 Control and Management of Public finances	766,920,000	-
R2131	The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programme	767,510,000	-
	0731000 Promotion of Administrative Justice	767,510,000	-
R2141	The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programme	468,900,000	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000	-

No. 5

Appropriation

2023

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Commissions</i>			
<i>Recurrent Expenditure</i>			
R2151	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programme	1,052,700,000	-
	0622000 Policing Oversight Services	1,052,700,000	-
	CLUSTER SUB TOTAL KShs.	465,564,881,233	1,526,242,000

2023

Appropriation

No. 5

SCHEDULE (ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Appropriations in Aid KSh.</i>
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes	192,308,250	-
	0607000 Governance, Legal Training and Constitutional Affairs	48,808,250	-
	0609000 General Administration, Planning and Support Services	143,500,000	-
D1261	The amount required in the year ending 30th June, 2024 for capital expenses of the Judiciary in the following programme	1,850,000,000	-
	0610000 Dispensation of Justice	1,850,000,000	-
D1271	The amount required in the year ending 30th June, 2024 for capital expenses of the Ethics and Anti-Corruption Commission in the following programme	68,140,000	-
	0611000 Ethics and Anti-Corruption	68,140,000	-
D1291	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Director of Public Prosecutions in the following programme	55,000,000	-
	0612000 Public Prosecution Services	55,000,000	-
D2021	The amount required in the year ending 30th June, 2024 for capital expenses of the National Land Commission in the following programme	106,000,000	-
	0119000 Land Administration and Management	106,000,000	-
D2031	The amount required in the year ending 30th June, 2024 for capital expenses of the Independent Electoral and Boundaries Commission in the following programme	77,000,000	-
	0617000 Management of Electoral Processes	77,000,000	-
D2043	The amount required in the year ending 30th June, 2024 for capital expenses of the Parliamentary Joint Services in the following programme	2,065,000,000	-
	0723000 General Administration, Planning and Support Services	2,065,000,000	-

No. 5

Appropriation

2023

SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
D2071	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Public Service Commission in the following programme	45,300,000	-
	0725000 General Administration, Planning and Support Services	45,300,000	-
D2091	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Teachers Service Commission in the following programmes	1,139,000,000	43,000,000
	0509000 Teacher Resource Management	1,095,000,000	-
	0511000 General Administration, Planning and Support Services	44,000,000	43,000,000
D2111	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Auditor General in the following programme	310,000,000	-
	0729000 Audit Services	310,000,000	-
D2141	The amount required in the year ending 30th June, 2024 for capital expenses of the National Gender and Equality Commission in the following programme	4,044,800	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	4,044,800	-
	CLUSTER SUB TOTAL KShs.	5,911,793,050	43,000,000
	CLUSTER TOTAL Kshs.	471,476,674,283	1,569,242,000
	GRAND TOTAL Kshs.	1,783,619,351,772	588,911,433,185

SPECIAL ISSUE

Kenya Gazette Supplement No. 125 (Acts No. 7)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2024

NAIROBI, 28th June, 2024

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THE APPROPRIATION ACT, 2024**No. 7 of 2024***Date of Assent: 28th June, 2024**Date of Commencement: See Section 1*

AN ACT of Parliament to authorize the issuance of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2024 and shall come into force on 1st July, 2024.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of Kenya Shillings One Trillion, Eight Hundred Seven Billion, Three Hundred Sixteen Million, Eight Hundred Twenty-One Thousand, Nine Hundred and Twenty-Four and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule.

Issue of KSh. 1,807,316,821,924 out of the Consolidated Fund for service of the year ending 30th June, 2025 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206(1)(b) of the Constitution.

Appropriations in Aid.

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
R1011	The amount required in the year ending 30th June, 2025 for current expenses of the Executive Office of the President in the following programmes:	4,226,290,119	5,000,000
	0603000 Government Printing Services	717,396,876	-
	0701000 General Administration Planning and Support Services	1,543,134,139	5,000,000
	0703000 Government Advisory Services	1,277,494,730	-
	0770000 Leadership and Coordination of Government Services	688,264,374	-
R1012	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Deputy President in the following programmes:	4,572,300,000	3,300,000
	0734000 Deputy President Services	4,572,300,000	3,300,000
R1013	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Prime Cabinet Secretary in the following programmes:	1,140,788,324	-
	0755000 Government Coordination and Supervision	1,140,788,324	-
R1014	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Parliamentary Affairs in the following programmes:	458,283,000	-

2024

Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-
	0760000 Policy Coordination and Strategy	117,042,480	-
	0761000 General Administration, Planning and Support Services	222,208,440	-
R1015	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Performance and Delivery Management in the following programmes:	597,112,861	-
	0762000 Public Service Performance Management and Delivery Services	105,149,779	-
	0764000 General Administration, Planning and Support Services	218,111,458	-
	0772000 Service Delivery Management	228,523,344	-
	0773000 Coordination and Supervision of Government Services	45,328,280	-
R1016	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cabinet Affairs in the following programmes:	275,136,014	-
	0758000 Cabinet Affairs Services	275,136,014	-
R1017	The amount required in the year ending 30th June, 2025 for current expenses of the State House in the following programmes:	7,935,200,000	2,100,000
	0704000 State House Affairs	7,935,200,000	2,100,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
R1023	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Correctional Services in the following programmes:	34,720,821,616	6,500,000
	0623000 General Administration, Planning and Support Services	602,185,214	1,500,000
	0627000 Prison Services	31,970,991,573	-
	0628000 Probation & After Care Services	2,147,644,829	5,000,000
R1024	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Immigration and Citizen Services in the following programmes:	8,904,613,872	1,245,000,000
	0605000 Migration & Citizen Services	3,617,734,189	716,280,000
	0626000 Population Management Services	4,396,107,352	355,000,000
	0631000 General Administration and Planning	890,772,331	173,720,000
R1025	The amount required in the year ending 30th June, 2025 for current expenses of the National Police Service in the following programmes:	108,771,352,775	-
	0601000 Policing Services	108,771,352,775	-
R1026	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Internal Security & National Administration in the following programmes:	28,218,704,720	92,920,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	Central Government		
	<i>Recurrent Expenditure</i>		
	0629000 General Administration and Support Services	8,862,566,400	54,920,000
	0630000 Policy Coordination Services	1,308,357,100	35,000,000
	0632000 National Government Field Administration Services	18,047,781,220	3,000,000
R1032	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Devolution in the following programmes:	1,589,428,367	-
	0712000 Devolution Services	1,589,428,367	-
R1036	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the ASALs and Regional Development in the following programmes:	4,378,993,586	478,500,000
	0733000 Accelerated ASAL Development	2,908,987,562	-
	0743000 General Administration, Planning and Support Services	478,489,218	-
	1013000 Integrated Regional Development	991,516,806	478,500,000
R1041	The amount required in the year ending 30th June, 2025 for current expenses of the Ministry of Defence in the following programmes:	166,120,417,170	5,432,400,000
	0801000 Defence	162,849,400,000	5,432,400,000
	0802000 Civil Aid	350,000,000	-
	0803000 General Administration, Planning and Support Services	2,608,517,170	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0805000 National Space Management	312,500,000	-
R1053	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Foreign Affairs in the following programmes:	20,557,347,602	150,000,000
	0714000 General Administration Planning and Support Services	2,764,407,779	3,000,000
	0715000 Foreign Relation and Diplomacy	17,599,053,022	147,000,000
	0741000 Economic and Commercial Diplomacy	49,859,065	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	144,027,736	-
R1054	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Diaspora Affairs in the following programmes:	828,143,693	-
	0752000 Management of Diaspora Affairs	828,143,693	-
R1064	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Technical, Vocational Education and Training in the following programmes:	18,335,038,919	4,794,000,000
	0505000 Technical Vocational Education and Training	17,840,742,427	4,794,000,000
	0507000 Youth Training and Development	58,918,193	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
	0508000 General Administration, Planning and Support Services	435,378,299	-
R1065	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Higher Education and Research in the following programmes:	75,856,554,444	45,155,000,000
	0504000 University Education	74,992,258,039	45,085,000,000
	0506000 Research, Science, Technology and Innovation	566,497,147	70,000,000
	0508000 General Administration, Planning and Support Services	297,799,258	-
R1066	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Basic Education in the following programmes:	119,889,562,192	2,038,000,000
	0501000 Primary Education	16,323,724,959	70,000,000
	0502000 Secondary Education	96,563,234,354	56,000,000
	0503000 Quality Assurance and Standards	2,358,175,684	1,897,000,000
	0508000 General Administration, Planning and Support Services	4,644,427,195	15,000,000
R1071	The amount required in the year ending 30th June, 2025 for current expenses of The National Treasury in the following programmes:	60,543,407,865	15,052,574,355
	0717000 General Administration Planning and Support Services	52,224,461,723	13,314,134,355
	0718000 Public Financial Management	6,505,212,087	1,527,580,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	Central Government		
	<i>Recurrent Expenditure</i>		
	0719000 Economic and Financial Policy Formulation and Management	1,516,089,665	-
	0720000 Market Competition	297,644,390	210,860,000
R1072	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Economic Planning in the following programmes:	2,700,793,355	241,100,000
	0710000 Public Service Transformation	2,000,000	-
	07710000 Monitoring and Evaluation Services	112,200,000	-
	0706000 Economic Policy and National Planning	1,556,474,273	169,900,000
	0707000 National Statistical Information Services	796,848,000	71,000,000
	0709000 General Administration Planning and Support Services	233,271,082	200,000
R1082	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Medical Services in the following programmes:	41,719,874,385	22,377,000,000
	0402000 National Referral & Specialized Services	22,855,664,861	22,156,500,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,478,640,420	500,000
	0411000 Health Research and Innovations	2,905,450,000	220,000,000
	0412000 General Administration	14,480,119,104	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1083	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Health and Professional Standards in the following programmes:	14,603,555,123	8,020,000,000
	0406000 Preventive and Promotive Health Services	3,707,646,807	1,072,000,000
	0407000 Health Resources Development and Innovation	9,123,717,004	4,042,500,000
	0408000 Health Policy, Standards and Regulations	1,120,824,378	2,905,500,000
	0412000 General Administration	651,366,934	-
R1091	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Roads in the following programmes:	1,539,891,250	70,547,000,000
	0202000 Road Transport	1,539,891,250	70,547,000,000
R1092	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Transport in the following programmes:	2,318,803,728	14,079,000,000
	0201000 General Administration, Planning and Support Services	1,285,116,899	-
	0203000 Rail Transport	686,056,937	-
	0204000 Marine Transport	21,035,822	503,000,000
	0205000 Air Transport	104,568,630	11,276,000,000
	0216000 Road Safety	222,025,440	2,300,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
R1093	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	419,974,935	1,850,000,000
	0220000 Shipping and Maritime Affairs	419,974,935	1,850,000,000
R1094	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Housing & Urban Development in the following programmes:	1,229,392,681	86,000,000
	0102000 Housing Development and Human Settlement	736,678,602	86,000,000
	0105000 Urban and Metropolitan Development	146,022,769	-
	0106000 General Administration Planning and Support Services	346,691,310	-
R1095	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Works in the following programmes:	2,749,978,552	950,000,000
	0103000 Government Buildings	586,054,776	-
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	-
	0106000 General Administration Planning and Support Services	336,590,743	24,000,000
	0218000 Regulation and Development of the Construction Industry	1,734,621,752	926,000,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1104	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Irrigation in the following programmes:	853,382,500	358,000,000
	1014000 Irrigation and Land Reclamation	315,336,660	308,000,000
	1015000 Water Storage and Flood Control	362,900,000	50,000,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	-
	1023000 General Administration, Planning and Support Services	156,920,980	-
R1109	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Water and Sanitation in the following programmes:	2,495,338,911	3,258,000,000
	1001000 General Administration, Planning and Support Services	387,153,125	205,000,000
	1004000 Water Resources Management	231,834,006	1,600,000,000
	1017000 Water and Sewerage Infrastructure Development	1,876,351,780	1,453,000,000
R1112	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Lands and Physical Planning in the following programmes:	3,415,400,000	751,000,000
	0101000 Land Policy and Planning	2,532,544,714	427,500,000
	0122000 General Administration, Planning and Support Services	882,855,286	323,500,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1122	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	2,065,220,752	1,460,000,000
	0207000 General Administration Planning and Support Services	278,922,194	-
	0210000 ICT Infrastructure Development	503,045,150	200,000,000
	0217000 E-Government Services	1,283,253,408	1,260,000,000
R1123	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	2,744,410,364	2,665,000,000
	0207000 General Administration Planning and Support Services	231,885,786	-
	0208000 Information And Communication Services	2,326,317,827	2,635,000,000
	0209000 Mass Media Skills Development	186,206,751	30,000,000
R1132	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Sports in the following programmes:	627,486,404	477,800,000
	0901000 Sports	627,486,404	477,800,000
R1134	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Culture and Heritage in the following programmes:	2,327,654,321	540,500,000

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No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	Central Government		
	<i>Recurrent Expenditure</i>		
	0902000 Culture/ Heritage	1,371,770,312	403,000,000
	0903000 The Arts	305,086,020	45,500,000
	0904000 Library Services	358,075,884	90,000,000
	0905000 General Administration, Planning and Support Services	166,222,722	-
	0916000 Public Records Management	126,499,383	2,000,000
R1135	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	1,706,010,229	197,500,000
	0221000 Film Development Services	510,087,720	50,000,000
	0711000 Youth Empowerment Services	261,511,526	77,500,000
	0748000 Youth Development Services	663,160,151	70,000,000
	0749000 General Administration, Planning and Support Services	271,250,832	-
R1152	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Energy in the following programmes:	919,434,710	8,975,000,000
	0211000 General Administration Planning and Support Services	250,210,584	131,580,000
	0212000 Power Generation	549,736,011	1,480,000,000
	0213000 Power Transmission and Distribution	52,191,396	7,362,000,000
	0214000 Alternative Energy	67,296,719	1,420,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
	Technologies		
R1162	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Livestock Development in the following programmes:	3,775,304,089	1,563,200,000
	0112000 Livestock Resources Management and Development	3,775,304,089	1,563,200,000
R1166	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	2,288,795,869	70,000,000
	0111000 Fisheries Development and Management	2,005,707,243	70,000,000
	0117000 General Administration, Planning and Support Services	221,040,100	-
	0118000 Development and Coordination of the Blue Economy	62,048,526	-
R1169	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Agriculture in the following programmes:	6,739,346,299	8,949,350,000
	0107000 General Administration Planning and Support Services	1,127,038,217	5,051,400,000
	0108000 Crop Development and Management	1,144,078,838	2,991,000,000
	0109000 Agribusiness and Information Management	127,189,289	12,950,000
	0120000 Agricultural Research & Development	4,341,039,955	894,000,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
R1173	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Cooperatives in the following programmes:	4,582,183,583	1,152,000,000
	0304000 Cooperative Development and Management	4,582,183,583	1,152,000,000
R1174	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Trade in the following programmes:	1,476,771,146	1,621,590,000
	0309000 Domestic Trade and Enterprise Development	209,692,549	1,576,590,000
	0310000 Fair Trade Practices and Compliance of Standards	86,359,164	30,000,000
	0311000 International Trade Development and Promotion	812,637,016	15,000,000
	0312000 General Administration, Planning and Support Services	368,082,417	-
R1175	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Industry in the following programmes:	1,633,906,621	439,000,000
	0301000 General Administration Planning and Support Services	377,045,857	-
	0320000 Industrial Promotion and Development	594,743,169	199,000,000
	0321000 Standards and Quality Infrastructure & Research	662,117,595	240,000,000
R1176	The amount required in the year ending 30th June, 2025 for current expenses of the State	1,108,018,500	458,200,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
	Department for Micro, Small and Medium Enterprises Development in the following programmes:		
	0316000 Promotion and Development of MSMEs	494,239,288	4,500,000
	0317000 Product and Market Development for MSMEs	133,626,000	253,700,000
	0318000 Digitization and Financial Inclusion for MSMEs	150,700,000	200,000,000
	0319000 General Administration, Planning and Support Services	329,453,212	-
R1177	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Investment Promotion in the following programmes:	603,613,914	507,000,000
	0322000 Investment Development and Promotion	603,613,914	507,000,000
R1184	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Labour and Skills Development in the following programmes: :	1,639,429,843	2,680,100,000
	0910000 General Administration Planning and Support Services	509,133,940	800,000
	0906000 Labour, Employment and Safety Services	962,122,931	207,300,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	168,172,972	2,472,000,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Central Government		
	<i>Recurrent Expenditure</i>		
R1185	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	33,010,825,645	104,100,000
	0908000 Social Development and Children Services	4,377,941,070	104,100,000
	0909000 National Social Safety Net	28,381,293,750	-
	0914000 General Administration, Planning and Support Services	251,590,825	-
R1192	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Mining in the following programmes:	1,005,898,447	100,000,000
	1007000 General Administration Planning and Support Services	435,882,218	500,000
	1009000 Mineral Resources Management	241,511,027	90,148,840
	1021000 Geological Survey and Geoinformation Management	328,505,202	9,351,160
R1193	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Petroleum in the following programmes:	325,211,883	27,000,000,000
	0215000 Exploration and Distribution of Oil and Gas	325,211,883	27,000,000,000
R1202	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Tourism in the following programmes:	555,111,808	9,303,710,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	Central Government		
	<i>Recurrent Expenditure</i>		
	0313000 Tourism Promotion and Marketing	132,510,000	403,750,000
	0314000 Tourism Product Development and Diversification	153,752,966	8,899,960,000
	0315000 General Administration, Planning and Support Services	268,848,842	-
R1203	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Wildlife in the following programmes:	3,934,194,935	8,156,000,000
	1019000 Wildlife Conservation and Management	3,934,194,935	8,156,000,000
R1212	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Gender and Affirmative Action in the following programmes:	1,940,841,404	135,000,000
	0911000 Community Development	983,400,000	-
	0912000 Gender Empowerment	703,486,225	135,000,000
	0913000 General Administration, Planning and Support Services	253,955,179	-
R1213	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Public Service in the following programmes:	15,421,644,125	2,949,600,000
	0710000 Public Service Transformation	5,653,266,811	1,993,362,407
	0709000 General Administration Planning and Support Services	384,125,877	-
	0747000 National Youth Service	9,384,251,437	956,237,593

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Appropriation

No. 7

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Central Government		
	Recurrent Expenditure		
R1221	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for East African Community in the following programmes:	612,087,899	-
	0305000 East African Affairs and Regional Integration	612,087,899	-
R1331	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Environment & Climate Change in the following programmes: :	2,413,435,109	918,900,000
	1002000 Environment Management and Protection	647,857,770	900,000,000
	1010000 General Administration, Planning and Support Services	684,386,346	2,000,000
	1012000 Meteorological Services	1,081,190,993	16,900,000
R1332	The amount required in the year ending 30th June, 2025 for current expenses of the State Department for Forestry in the following programmes:	4,493,630,000	4,550,000,000
	1018000 Forests Development, Management and Conservation	4,346,148,407	4,550,000,000
	1024000 Agroforestry and Commercial Forestry Development	11,119,622	-
	1025000 General Administration, Planning and Support Services	136,361,971	-
	CLASS SUB-TOTAL	839,916,350,458	281,945,944,355

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2025 for capital expenses of the Executive Office of the President in the following programmes:	1,200,900,000	-
	0603000 Government Printing Services	700,000,000	-
	0701000 General Administration Planning and Support Services	342,900,000	-
	0770000 Leadership and Coordination of Government Services	158,000,000	-
D1012	The amount required in the year ending 30th June, 2025 for capital expenses of the Office of the Deputy President in the following programmes:	320,400,000	-
	0734000 Deputy President Services	320,400,000	-
D1017	The amount required in the year ending 30th June, 2025 for capital expenses of the State House in the following programmes:	1,558,700,000	-
	0704000 State House Affairs	1,558,700,000	-
D1023	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Correctional Services in the following programmes:	823,025,000	-
	0623000 General Administration, Planning and Support Services	7,000,000	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0627000 Prison Services	689,730,986	-
	0628000 Probation & After Care Services	126,294,014	-
D1024	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes:	2,110,200,000	2,700,000,000
	0605000 Migration & Citizen Services	1,030,000,000	1,605,000,000
	0626000 Population Management Services	1,060,200,000	1,025,000,000
	0631000 General Administration and Planning	20,000,000	70,000,000
D1025	The amount required in the year ending 30th June, 2025 for capital expenses of the National Police Service in the following programmes:	1,780,720,000	-
	0601000 Policing Services	1,780,720,000	-
D1026	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Internal Security & National Administration in the following programmes:	7,565,490,000	-
	0629000 General Administration and Support Services	6,600,460,000	-
	0630000 Policy Coordination Services	65,000,000	-
	0632000 National Government	900,030,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	Field Administration Services		
D1032	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Devolution in the following programmes:	2,653,000,000	-
	0712000 Devolution Services	2,653,000,000	-
D1036	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes:	7,386,334,000	296,560,000
	0733000 Accelerated ASAL Development	1,928,344,000	96,560,000
	1013000 Integrated Regional Development	5,457,990,000	200,000,000
D1041	The amount required in the year ending 30th June, 2025 for capital expenses of the Ministry of Defence in the following programmes:	-	1,534,000,000
	0801000 Defence	-	1,534,000,000
D1053	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Foreign Affairs in the following programmes:	2,390,100,000	-
	0714000 General Administration Planning and Support Services	318,000,000	-
	0715000 Foreign Relation and Diplomacy	1,966,890,000	-

2024

Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	105,210,000	-
D1064	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Technical, Vocational Education and Training in the following programmes:	4,164,600,000	3,395,000,000
	0505000 Technical Vocational Education and Training	4,164,600,000	3,395,000,000
D1065	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Higher Education and Research in the following programmes:	4,334,640,000	40,000,000
	0504000 University Education	4,270,640,000	40,000,000
	0506000 Research, Science, Technology and Innovation	64,000,000	-
D1066	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Basic Education in the following programmes:	19,406,560,000	929,000,000
	0501000 Primary Education	12,863,000,000	679,000,000
	0502000 Secondary Education	6,472,960,000	250,000,000
	0503000 Quality Assurance and Standards	53,000,000	-
	0508000 General Administration, Planning and Support Services	17,600,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
D1071	The amount required in the year ending 30th June, 2025 for capital expenses of The National Treasury in the following programmes:	37,409,465,552	22,116,689,828
	0717000 General Administration Planning and Support Services	9,876,200,000	1,065,499,380
	0718000 Public Financial Management	17,778,891,552	21,051,190,448
	0719000 Economic and Financial Policy Formulation and Management	9,754,374,000	-
D1072	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Economic Planning in the following programmes:	63,780,240,000	60,000,000
	07710000 Monitoring and Evaluation Services	7,740,000	-
	0706000 Economic Policy and National Planning	63,226,050,000	-
	0707000 National Statistical Information Services	546,450,000	60,000,000
D1082	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Medical Services in the following programmes:	23,535,200,000	11,351,333,334
	0402000 National Referral & Specialized Services	12,616,000,000	3,899,666,667
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health	7,983,200,000	7,451,666,667

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	RMNCAH		
	0411000 Health Research and Innovations	887,000,000	-
	0412000 General Administration	2,049,000,000	-
D1083	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes:	5,564,180,000	-
	0406000 Preventive and Promotive Health Services	4,228,000,000	-
	0407000 Health Resources Development and Innovation	1,295,000,000	-
	0408000 Health Policy, Standards and Regulations	41,180,000	-
D1091	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Roads in the following programmes:	73,196,031,868	53,679,064,957
	0202000 Road Transport	73,196,031,868	53,679,064,957
D1092	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Transport in the following programmes:	5,461,400,000	29,772,000,000
	0201000 General Administration, Planning and Support Services	1,266,000,000	92,000,000
	0203000 Rail Transport	1,546,900,000	27,417,000,000
	0204000 Marine Transport	565,000,000	2,000,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	0205000 Air Transport	675,500,000	-
	0216000 Road Safety	1,408,000,000	263,000,000
D1093	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes:	574,000,000	750,000,000
	0220000 Shipping and Maritime Affairs	574,000,000	750,000,000
D1094	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Housing & Urban Development in the following programmes:	22,092,000,000	64,158,800,000
	0102000 Housing Development and Human Settlement	12,757,500,000	64,058,800,000
	0105000 Urban and Metropolitan Development	9,334,500,000	100,000,000
D1095	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Works in the following programmes:	1,209,100,000	100,000,000
	0103000 Government Buildings	586,740,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	596,260,000	-
	0106000 General Administration Planning and Support Services	4,000,000	-
	0218000 Regulation and Development of the	22,100,000	100,000,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	Construction Industry		
D1104	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Irrigation in the following programmes:	15,414,780,000	6,506,000,000
	1014000 Irrigation and Land Reclamation	10,350,780,000	6,506,000,000
	1015000 Water Storage and Flood Control	1,504,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	3,560,000,000	-
D1109	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Water & Sanitation in the following programmes:	24,291,400,000	22,365,000,000
	1001000 General Administration, Planning and Support Services	130,000,000	-
	1004000 Water Resources Management	3,716,000,000	6,561,000,000
	1017000 Water and Sewerage Infrastructure Development	20,445,400,000	15,804,000,000
D1112	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Lands and Physical Planning in the following programmes:	5,204,136,000	650,000,000
	0101000 Land Policy and Planning	4,554,376,000	650,000,000
	0121000 Land Information	649,760,000	-

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh.	KSh.
	Development Expenditure		
	Management		
D1122	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes:	7,007,660,000	11,822,000,000
	0210000 ICT Infrastructure Development	5,193,400,000	11,492,000,000
	0217000 E-Government Services	1,814,260,000	330,000,000
D1123	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes:	651,900,000	-
	0208000 Information And Communication Services	446,900,000	-
	0209000 Mass Media Skills Development	205,000,000	-
D1132	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Sports in the following programmes:	174,400,000	16,464,000,000
	0901000 Sports	174,400,000	16,464,000,000
D1134	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Culture and Heritage in the following programmes:	162,843,000	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0902000 Culture/ Heritage	132,843,000	-
	0903000 The Arts	20,000,000	-
	0904000 Library Services	10,000,000	-
D1135	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Youth Affairs and Creative Economy in the following programmes:	2,144,961,000	-
	0221000 Film Development Services	149,731,000	-
	0711000 Youth Empowerment Services	240,160,510	-
	0748000 Youth Development Services	1,755,069,490	-
D1152	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Energy in the following programmes:	32,570,400,000	27,198,680,497
	0211000 General Administration Planning and Support Services	-	180,000,000
	0212000 Power Generation	2,990,500,000	10,107,250,000
	0213000 Power Transmission and Distribution	28,200,900,000	16,215,430,497
	0214000 Alternative Energy Technologies	1,379,000,000	696,000,000
D1162	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Livestock Development in the following programmes:	4,478,450,000	2,500,000,000

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0112000 Livestock Resources Management and Development	4,478,450,000	2,500,000,000
D1166	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for the Blue Economy and Fisheries in the following programmes:	8,912,930,000	725,000,000
	0111000 Fisheries Development and Management	7,329,420,000	725,000,000
	0118000 Development and Coordination of the Blue Economy	1,583,510,000	-
D1169	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Agriculture in the following programmes:	28,250,440,958	1,791,287,938
	0107000 General Administration Planning and Support Services	3,699,592,000	363,000,000
	0108000 Crop Development and Management	24,244,248,958	878,287,938
	0109000 Agribusiness and Information Management	197,000,000	550,000,000
	0120000 Agricultural Research & Development	109,600,000	
D1173	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Cooperatives in the following programmes:	2,346,770,000	-
	0304000 Cooperative Development and Management	2,346,770,000	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
D1174	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Trade in the following programmes:	500,000,000	-
	0311000 International Trade Development and Promotion	500,000,000	-
D1175	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Industry in the following programmes:	6,366,770,000	-
	0320000 Industrial Promotion and Development	4,822,960,000	-
	0321000 Standards and Quality Infrastructure & Research	1,543,810,000	-
D1176	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes:	7,702,840,000	100,000,000
	0316000 Promotion and Development of MSMEs	2,422,840,000	100,000,000
	0317000 Product and Market Development for MSMEs	80,000,000	-
	0318000 Digitization and Financial Inclusion for MSMEs	5,200,000,000	-
D1177	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Investment Promotion in the following programmes:	3,605,430,000	-
	0322000 Investment	3,605,430,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	Development and Promotion		
D1184	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Labour and Skills Development in the following programmes:	1,512,885,400	-
	0906000 Labour, Employment and Safety Services	346,105,400	-
	0907000 Manpower Development, Industrial Skills & Productivity Management	1,166,780,000	-
D1185	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes:	2,189,880,000	-
	0908000 Social Development and Children Services	282,259,000	-
	0909000 National Social Safety Net	1,907,621,000	-
D1192	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Mining in the following programmes:	652,260,000	-
	1009000 Mineral Resources Management	270,800,000	-
	1021000 Geological Survey and Geoinformation Management	381,460,000	-
D1193	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Petroleum in the following programmes:	375,200,000	3,500,000,000

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0215000 Exploration and Distribution of Oil and Gas	375,200,000	3,500,000,000
D1202	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Tourism in the following programmes:	-	470,000,000
	0313000 Tourism Promotion and Marketing	-	30,000,000
	0314000 Tourism Product Development and Diversification	-	440,000,000
D1203	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Wildlife in the following programmes:	2,018,000,000	235,000,000
	1019000 Wildlife Conservation and Management	2,018,000,000	235,000,000
D1212	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Gender and Affirmative Action in the following programmes:	3,838,700,000	200,000,000
	0911000 Community Development	3,500,000,000	-
	0912000 Gender Empowerment	338,700,000	200,000,000
D1213	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Public Service in the following programmes:	980,500,000	260,945,784
	0710000 Public Service Transformation	861,700,000	260,945,784

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh.	KSh.
	<i>Development Expenditure</i>		
	0709000 General Administration Planning and Support Services	60,000,000	-
	0747000 National Youth Service	58,800,000	-
D1221	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for East African Community in the following programmes:	35,400,000	-
	0305000 East African Affairs and Regional Integration	35,400,000	-
D1331	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Environment & Climate Change in the following programmes:	1,446,796,186	240,000,000
	1002000 Environment Management and Protection	930,296,186	240,000,000
	1012000 Meteorological Services	486,000,000	-
	1018000 Forests Development, Management and Conservation	30,500,000	-
D1332	The amount required in the year ending 30th June, 2025 for capital expenses of the State Department for Forestry in the following programmes:	2,472,300,000	1,548,000,000
	1018000 Forests Development, Management and Conservation	2,472,300,000	1,548,000,000
	CLASS SUB-TOTAL	453,824,318,964	287,458,362,338
	CLUSTER SUB-TOTAL	1,293,740,669,422	569,404,306,693

2024

Appropriation

No. 7

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh	KSh
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
R1252	The amount required in the year ending 30th June, 2025 for current expenses of the State Law Office in the following programmes:	6,255,890,997	564,680,000
	0606000 Legal Services	4,418,584,833	-
	0607000 Governance, Legal Training and Constitutional Affairs	852,527,486	557,680,000
	0609000 General Administration, Planning and Support Services	984,778,678	7,000,000
R1261	The amount required in the year ending 30th June, 2025 for current expenses of The Judiciary in the following programmes:	22,137,400,000	-
	0610000 Dispensation of Justice	22,137,400,000	
R1271	The amount required in the year ending 30th June, 2025 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes:	4,099,930,000	13,700,000
	0611000 Ethics and Anti-Corruption	4,099,930,000	13,700,000
R1281	The amount required in the year ending 30th June, 2025 for	46,351,000,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh</i>	<i>KSh</i>
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	current expenses of the National Intelligence Service in the following programmes:		
	0804000 National Security Intelligence	46,351,000,000	-
R1291	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Director of Public Prosecutions in the following programmes:	3,957,020,000	2,000,000
	0612000 Public Prosecution Services	3,957,020,000	2,000,000
R1311	The amount required in the year ending 30th June, 2025 for current expenses of the Office of the Registrar of Political Parties in the following programmes:	2,037,871,453	-
	0614000 Registration, Regulation and Funding of Political Parties	2,037,871,453	
R1321	The amount required in the year ending 30th June, 2025 for current expenses of the Witness Protection Agency in the following programmes:	741,192,500	-
	0615000 Witness Protection	741,192,500	-
R2011	The amount required in the year ending 30th June, 2025 for	478,074,025	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh</i>	<i>KSh</i>
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	current expenses of the Kenya National Commission on Human Rights in the following programmes:		
	0616000 Protection and Promotion of Human Rights	478,074,025	-
R2021	The amount required in the year ending 30th June, 2025 for current expenses of the National Land Commission in the following programmes:	1,868,362,679	-
	0119000 Land Administration and Management	1,868,362,679	-
R2031	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes:	3,730,899,680	-
	0617000 Management of Electoral Processes	3,694,852,948	-
	0618000 Delimitation of Electoral Boundaries	36,046,732	-
R2041	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Service Commission in the following programmes:	1,167,000,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh	KSh
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	0765000 General Administration, Planning and Support Services	1,127,000,000	
	0766000 Human Resource Management and Development	40,000,000	
R2042	The amount required in the year ending 30th June, 2025 for current expenses of the National Assembly in the following programmes:	26,770,000,000	5,000,000
	0721000 National Legislation, Representation and Oversight	26,770,000,000	5,000,000
R2043	The amount required in the year ending 30th June, 2025 for current expenses of the Parliamentary Joint Services in the following programmes:	6,547,000,000	34,000,000
	0723000 General Administration, Planning and Support Services	6,359,811,050	4,000,000
	0746000 Legislative Training Research & Knowledge Management	187,188,950	30,000,000
R2044	The amount required in the year ending 30th June, 2025 for current expenses of the Senate in the following programmes: ...	8,010,000,000	-
	0767000 Senate Legislation and Oversight	3,236,650,000	

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh	KSh
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,178,199,100	
	0769000 General Administration, Planning and Support Services	2,595,150,900	
R2051	The amount required in the year ending 30th June, 2025 for current expenses of the Judicial Service Commission in the following programmes:	902,900,000	-
	0619000 Judicial Oversight	902,900,000	
R2061	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Revenue Allocation in the following programmes:	413,465,304	-
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-
R2071	The amount required in the year ending 30th June, 2025 for current expenses of the Public Service Commission in the following programmes:	3,607,230,017	15,000,000
	0725000 General Administration, Planning and Support Services	854,023,567	1,000,000
	0726000 Human Resource management and Development	2,478,690,989	14,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
		KSh	KSh
	Commissions		
	Recurrent Expenditure		
	0727000 Governance and National Values	171,923,179	-
	0744000 Performance and Productivity Management	56,512,561	-
	075000 Administration of Quasi-Judicial Functions	46,079,721	-
R2081	The amount required in the year ending 30th June, 2025 for current expenses of the Salaries and Remuneration Commission in the following programmes:	472,230,922	-
	0728000 Salaries and Remuneration Management	472,230,922	-
R2091	The amount required in the year ending 30th June, 2025 for current expenses of the Teachers Service Commission in the following programmes: ...	357,115,737,118	658,000,000
	0509000 Teacher Resource Management	347,188,594,808	92,540,000
	0510000 Governance and Standards	1,309,066,143	-
	0511000 General Administration, Planning and Support Services	8,618,076,167	565,460,000
R2101	The amount required in the year ending 30th June, 2025 for current expenses of the	1,131,272,317	-

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Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh	KSh
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	National Police Service Commission in the following programmes:		
	0620000 National Police Service Human Resource Management	1,131,272,317	
R2111	The amount required in the year ending 30th June, 2025 for current expenses of the Auditor General in the following programmes:	7,804,770,850	407,000,000
	0729000 Audit Services	7,804,770,850	407,000,000
R2121	The amount required in the year ending 30th June, 2025 for current expenses of the Controller of Budget in the following programmes:	738,219,080	2,000,000
	0730000 Control and Management of Public Finances	738,219,080	2,000,000
R2131	The amount required in the year ending 30th June, 2025 for current expenses of the Commission on Administrative Justice in the following programmes:	661,974,500	-
	0731000 Promotion of Administrative Justice	661,974,500	-
R2141	The amount required in the year ending 30th June, 2025 for current expenses of the	425,810,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		KSh	KSh
	<i>Commissions</i>		
	<i>Recurrent Expenditure</i>		
	National Gender and Equality Commission in the following programmes:		
	0621000 Promotion of Gender Equality and Freedom from Discrimination	425,810,000	-
R2151	The amount required in the year ending 30th June, 2025 for current expenses of the Independent Policing Oversight Authority in the following programmes:	1,107,672,060	-
	0622000 Policing Oversight Services	1,107,672,060	-
	CLASS SUB-TOTAL	508,532,923,502	1,701,380,000

2024

Appropriation

No. 7

SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
D1252	The amount required in the year ending 30th June, 2025 for capital expenses of the State Law Office in the following programmes:	157,000,000	-
	0607000 Governance, Legal Training and Constitutional Affairs	35,000,000	-
	0609000 General Administration, Planning and Support Services	122,000,000	-
D1261	The amount required in the year ending 30th June, 2025 for capital expenses of The Judiciary in the following programmes:	1,600,000,000	-
	0610000 Dispensation of Justice	1,600,000,000	
D1271	The amount required in the year ending 30th June, 2025 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes:	57,920,000	-
	0611000 Ethics and Anti-Corruption	57,920,000	-
D1291	The amount required in the year ending 30th June, 2025 for capital expenses of the	48,500,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	Office of the Director of Public Prosecutions in the following programmes:		
	0612000 Public Prosecution Services	48,500,000	-
D2021	The amount required in the year ending 30th June, 2025 for capital expenses of the National Land Commission in the following programmes:	147,860,000	-
	0119000 Land Administration and Management	147,860,000	-
D2031	The amount required in the year ending 30th June, 2025 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes:	24,320,000	-
	0617000 Management of Electoral Processes	24,320,000	-
D2043	The amount required in the year ending 30th June, 2025 for capital expenses of the Parliamentary Joint Services in the following programmes:	2,065,000,000	-
	0723000 General Administration, Planning and Support Services	2,065,000,000	
D2071	The amount required in the year ending 30th June, 2025	45,300,000	-

2024

Appropriation

No. 7

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	for capital expenses of the Public Service Commission in the following programmes:		
	0725000 General Administration, Planning and Support Services	45,300,000	-
D2091	The amount required in the year ending 30th June, 2025 for capital expenses of the Teachers Service Commission in the following programmes:	442,329,000	-
	0509000 Teacher Resource Management	404,329,000	-
	0511000 General Administration, Planning and Support Services	38,000,000	-
D2111	The amount required in the year ending 30th June, 2025 for capital expenses of the Auditor General in the following programmes:	445,000,000	10,000,000
	0729000 Audit Services	445,000,000	10,000,000
D2141	The amount required in the year ending 30th June, 2025 for capital expenses of the National Gender and Equality Commission in the following programmes:	10,000,000	-
	0621000 Promotion of Gender	10,000,000	-

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Development Expenditure</i>		
	Equality and Freedom from Discrimination		
	CLASS SUB-TOTAL	5,043,229,000	10,000,000
	CLUSTER SUB-TOTAL	513,576,152,502	1,711,380,000
	GRAND TOTAL	1,807,316,821,924	571,115,686,693



AUDITOR-GENERAL'S REPORT ON NATIONAL GOVERNMENT 2022/2023

REPORT

OF

THE AUDITOR-GENERAL

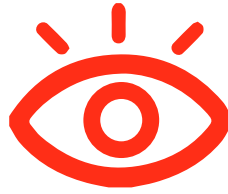
ON

THE NATIONAL GOVERNMENT

MINISTRIES, DEPARTMENTS AND AGENCIES

FOR

THE YEAR 2022/2023



VISION

Making a difference in the lives and livelihoods of the Kenyan people



MISSION

Audit services that impact on effective and sustainable service delivery



OUR CORE VALUES

Integrity • Credibility • Relevance •
Accountability • Independence

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Foreword

This report, popularly referred to as the Blue Book, is a compilation of the audit reports of Ministries, Departments and Agencies including their respective Donor Funded Projects for the year ended 30 June, 2023.

The Auditor-General is mandated by the Constitution of Kenya, under Article 229, to audit and report on the use of public resources by all entities funded from public funds. These entities include the National Government, County Governments, the Judiciary, Parliament, Statutory Bodies/State Corporations, Commissions, Independent Offices, Public Debt, Political Parties funded from public funds, other government agencies and any other entity funded from public funds. In addition, Article 229(6) requires the Auditor-General to confirm whether or not public resources have been applied lawfully and in an effective way. The mandate of the Auditor-General is further expounded by the Public Audit Act, 2015.

Article 229 (7) of the Constitution requires the Auditor-General to audit and submit reports to Parliament or the relevant County Assembly within six (6) months after the end of the financial year. However, Section 81(4) of the Public Finance Management Act, 2012, reduces the timelines for audit and reporting to three (3) months by giving entities leeway up to the end of September to prepare and submit financial statements for audit. This reduces the duration for audit and reporting from six (6) months as mandated by the Constitution to three (3) months. This has been adversely affecting the timelines for reporting, leading to delays and affecting the efficiency and effectiveness for oversight by Parliament and the County Assemblies.

Further, as previously reported, an effective mechanism for follow up on implementation of audit recommendations is lacking and as such most audit queries recur in subsequent years due to lack of decisive action. Section 204(1)(g) of the Public Finance Management Act, 2012 provides that the Cabinet Secretary for matters relating to finance may apply sanctions to a national government entity that fails to address issues raised by the Auditor-General, to the satisfaction of the Auditor-General.

However, despite numerous reports indicating lack of accountability and documents to support the legality and effectiveness in the use of public resources, failure to apply the requisite sanctions and consequences has resulted to some Accounting Officers not adequately accounting for the management and use of public resources with impunity. Lack of action and sanctions has also led to fiscal indiscipline including misallocations, wastage of resources, lack of value for money in implementation of projects and loss of public funds, thereby impacting negatively on development programmes. This in turn threatens economic growth and sustainability of quality service delivery to citizens. There are instances where some Accounting Officers are in breach of Section 62 of the Public Audit Act, 2015 by failing to adequately prepare for audit which is exhibited by numerous inaccuracies in financial statements presented for audit, lack of requisite supporting

documents, several revisions of financial statements and, in some cases, reluctance to cooperate with the auditors during the audit process.

The Office of the Auditor-General has been continuously improving on the effectiveness and quality of the audit process to ensure that the results of audit and the recommendations thereof are credible, relevant, reliable and value adding. This is geared towards influencing improved decision making and positive impact on the lives and livelihoods of citizens and other stakeholders. Provision of quality and effective audit services and confirmation of the lawfulness and effectiveness in programme implementation requires comprehensive scrutiny and evaluation of supporting documents. Most critical is the physical confirmation of the existence and utilization of projects or programmes implemented throughout the country. To achieve this requires an independent and well-resourced audit Office with guaranteed adequate funding to enable efficient, effective and timely execution of the oversight as well as retention of optimal staffing levels to ensure continuous, quality and sustainable audit operations.

The Office continues to seek financial independence and support from Parliament and the Executive through The National Treasury for enhancement of resources to enable us build technical capacity, expand our presence in the counties, widen the scope and comprehensiveness of audit and motivate staff. We continue to devolve our services closer to the people through establishment of Regional Offices and construction of office premises to accommodate our staff in order to address the audit needs at the devolved level. During the year under review, we established the North Coast Regional Office in Kilifi and the South Rift Regional Office in Kericho. We have so far constructed Regional Offices in Garissa, Kakamega and Eldoret, while construction works in Embu is almost complete. Plans for construction of a Regional Office in Mombasa and our Headquarters in Nairobi, which are currently at the design stage, have been delayed by lack of adequate funding. However, the Office continues to make appeals to Parliament and The National Treasury for adequate funds to enable us perform our functions and achieve our mandate in enhancing accountability across government, both at the national and county levels, and in all other entities funded from public funds.

The audit scope has been expanding over the years due to the expansion of government programs to ensure sustainable development and delivery of continuous and quality services to the citizens. This has led to growth in the national budget and formation of additional entities that I am required to audit and report on. All the over nine thousand (9,000) Public Secondary Schools were from 30 June, 2022 required to prepare and submit financial statements to the Auditor-General for audit and quite a number have complied. In addition, I am required to audit and report on financial statements for all the three hundred and fifty-eight (358) Level 4 hospitals and fourteen (14) Level 5 hospitals separately. In the current financial year, I am also required to audit a total of thirty-nine (39) Teachers' Training Colleges, two hundred and eighty-seven (287) Technical and Vocational Education and Training (TVET) Institutions and the number could increase as we are currently undertaking an evaluation exercise with the State Department for Technical, Vocational Education and Training to identify all institutions funded by the

Exchequer including the Community Vocational Training Institutions that are estimated to be over one thousand and two hundred (1,200). In addition, implementation of new projects and establishment of new funds requires timely oversight.

During the period under review, the Office made great strides in enhancing delivery of audit services to the people of Kenya. The Office has entered into partnerships with other Supreme Audit Institutions (SAIs) regionally and globally and with local oversight institutions such as the Ethics and Anti-Corruption Commission (EACC), the State Corporations Advisory Committee (SCAC), the Salaries and Remuneration Commission (SRC), the Commission on Revenue Allocation (CRA) among other organizations, as we strive to increase the impact of audit through learning, knowledge sharing, innovation and collaboration.

Specific reports together with my opinion for each entity are contained in the respective MDA's audited financial statements for the year ended 30 June, 2023, which I have already submitted to Parliament and to each Accounting Officer. A summary highlighting key cross-cutting audit findings will be submitted separately.

I wish to sincerely thank the entire staff of the Office of the Auditor-General for their commitment, passion and professionalism in carrying out their duties despite the challenges posed by lack of adequate funds. Special appreciation goes to the Team that prepared this Consolidated Audit Report.

I wish also to appreciate my clients or auditees for the cooperation they accorded my staff during the audit.


FCPA Nancy Gathungu, CBS
AUDITOR-GENERAL

Nairobi

31 January, 2024

Introduction

Constitutional Mandate of the Auditor-General

The Auditor-General is mandated by the Constitution of Kenya, under Article 229, to audit and report on the use of public resources by all entities funded from public funds. These entities include; the National Government, County Governments, the Judiciary, Parliament, Statutory Bodies/State Corporations, Commissions, Independent Offices, Public Debt, Political Parties funded from public funds, other government agencies and any other entity funded from public funds. The mandate of the Auditor-General is further expounded by the Public Audit Act, 2015.

The Constitution requires the Auditor-General to audit and submit the audit reports of the public entities to Parliament and the relevant County Assemblies by 31 December, every year. In carrying out the mandate, the Auditor-General, is also required, under Article 229(6) to assess and confirm whether the public entities have utilised the public resources entrusted to them lawfully and in an effective way.

Further, the objects and authority of the Auditor-General, as outlined in Article 249 of the Constitution, are: to protect the sovereignty of the people; to secure the observance by all State Organs of democratic values and principles; and, to promote constitutionalism. The Auditor-General has also been given powers by the Constitution, under Article 252, to conduct investigations, conciliations, mediations and negotiations and to issue summons to witnesses for the purpose of investigations.

Responsibilities of Management and those Charged with Governance

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the International Public Sector Accounting Standards (IPSAS), as prescribed by the Public Sector Accounting Standards Board (PSASB), and for the submission of the financial statements to the Auditor-General in accordance with the provisions of Section 47 of the Public Audit Act, 2015.

Management is also responsible for maintaining an effective internal control environment necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error, and for the assessment of the effectiveness of internal control, risk management and governance.

Further, Management is required to ensure that the activities, financial transactions and information reflected in the financial statements, are in compliance with the law and other relevant or applicable authorities, and that public resources are applied in an effective way.

Those charged with governance are responsible for overseeing the financial reporting process, reviewing the effectiveness of how each Management monitors compliance with relevant legislative and regulatory requirements, ensuring that effective processes and systems are in place to address key roles and responsibilities in relation to governance

Further, the practice of backdating transactions to 30 June, is against the concept of IPSAS cash accounting. Management has explained that the late Exchequer releases were occasioned by late receipt of revenues.

In the circumstances, Management was in breach of the law.

REPORT ON THE EFFECTIVENESS OF INTERNAL CONTROLS, RISK MANAGEMENT AND GOVERNANCE

Conclusion

15. There were no material issues relating to effectiveness of internal controls, risk management and governance.

CONSOLIDATED FUND SERVICES – PUBLIC DEBT

REPORT ON THE FINANCIAL STATEMENTS

Unmodified Opinion

16. There were no material issues noted during the audit of the financial statements of the Consolidated Fund Services – Public Debt.

Emphasis of Matter

17. Costly Domestic Debt

The summary statement of public debt (debt stock) reflects an amount of Kshs.10,264,939,001,661 in respect of total public and public guaranteed debt of which an amount of Kshs.4,818,378,066,403 or 47% is the domestic debt while an amount of Kshs.5,446,560,935,258 or 53% is the foreign debt. Further, the statement of receipts and payments reflects an amount of Kshs.617,714,104,133 in respect of finance costs including loan interest which, as disclosed in Note 4 to the financial statements, includes balances of Kshs.154,679,317,706 and Kshs.457,206,007,989 in respect of interest payments on foreign borrowings and interest on domestic borrowings, respectively. Interest on internal debt therefore stood at 75% to that of external debt representing 25% of the total finance costs. The cost of domestic debt is three times the cost of external borrowings even though it forms 47% of the total debt.

18. Guaranteed Debts

The summary statement of public debt reflects total outstanding debt stock balance of Kshs.10,264,939,001,661. Review of the debt stock records provided revealed that the balance includes guaranteed loans amounting to Kshs.170,228,957,457. As reported in the previous year, these are loans advanced to State Agencies for which The National Treasury is the guarantor. Although the guaranteed loans are serviced by the recipient

entities and would only be charged to the Consolidated Fund in cases of default, the guaranteed loans constitute contingent liabilities and form part of public debt.

Although Management has indicated that there were no borrowings by the County Governments and The National Treasury did not guarantee any loan by State Agencies during the year, the National Government is however, obliged to bail out any amount that could be defaulted using public resources.

19. Payment of Commitment Fees on Undrawn Amounts

As reported in the previous year, the statement of receipts and payments reflects finance costs including loan interest amounting to Kshs.617,714,104,138 which, as disclosed in Note 4 to the financial statements, includes interest payments on foreign borrowing of Kshs.154,679,317,708. The latter balance includes commitment fees on undrawn amounts paid during the period under review amounting to Kshs.1,435,968,272. The commitment fees relate to undrawn loans signed between the Government of Kenya and foreign lenders.

Further, review of the summary statement of debt stock revealed that three (3) loans with cumulative amounts of Kshs.25,241,947,500 were signed between 24 April, 2017 and 15 December, 2022. However, no drawdowns on these loans had been made by the various implementing agencies for the funded projects and programmes as at 30 June, 2023. Had the implementing agencies put proper mechanisms in place to enable absorption of the committed credit within the agreed timeframe, payment of commitment fees would have been minimized. The National Treasury, being the overall supervisor of Government Ministries, Departments and Implementing Agencies needs to ensure that programmes and projects are ready for execution before committing the Government to bear the loans.

20. Budgetary Control and Performance

The statement of comparison of budget and actual amounts reflects budget and actual repayment of domestic and foreign borrowing on comparable basis of Kshs.1,385,066,506,270 and Kshs.1,200,608,836,164 respectively, resulting in an under-absorption of Kshs.184,457,670,106 or 13 % of the budget. Similarly, the statement reflects receipts budget and actual receipts on comparable basis of Kshs.1,385,066,506,270 and Kshs.1,200,179,454,767 respectively, resulting in a receipts shortfall of Kshs.184,887,051,503 or 13% of the budget. The under-funding and under-absorption may have affected the implementation of planned activities thus impacting negatively on service delivery.

My opinion is not modified in respect of these matters.

Other Matter

21. Special Audit on Consolidated Fund Services- Public Debt

The Auditor-General is currently undertaking a special audit on Consolidated Fund Services- Public Debt. As at the time of this report, the special audit had not been